

**MONTHLY FINANCIAL STATEMENTS**

**December 31, 2022**

**BLACKHAWK SCHOOL DISTRICT**  
**DEPOSITORY CASH AND RELATED INTEREST INCOME**  
**AS OF DECEMBER 31, 2022**

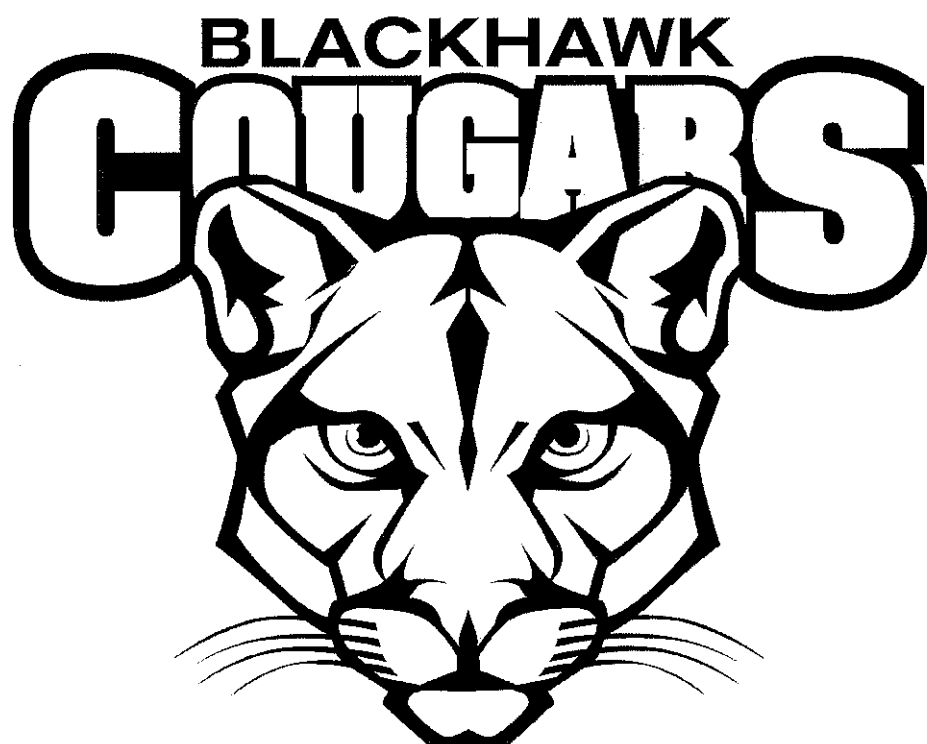
	Fund	12/1/2022	Received	Disbursed	Interest	
					Dividends	
					Income	12/31/2022
First National Bank (FNB)						
General Fund	4076 10	\$4,101,468.67	\$7,024,628.29	\$6,990,238.05	\$0.00	\$4,135,858.91
General Fund FNB Sweep Account	4076 10	\$7,493,208.04	\$3,100,429.25	\$2,852,184.36	\$3,954.92	\$7,745,407.85
General Fund FNB Money Market	7355 10	\$4,654,758.24	\$0.00	\$0.00	\$11,477.49	\$4,666,235.73
General Fund FNB CD	10					\$0.00
Payroll (pass-thru account)	9201 10	\$61,184.02	\$826,759.98	\$832,955.17	\$59.78	\$55,048.61
GM Compensatory Fund	9112	\$6,535.95	\$0.00	\$0.00	\$3.49	\$6,539.44
Construction Fund	9227 32	\$171.61	\$0.00	\$0.00	\$0.00	\$171.61
Blackhawk Activities & Athletics Comm - Bank	8279 32-A	\$183,769.40	\$0.00	\$0.00	\$0.00	\$183,769.40
Blackhawk Activities & Athletics Comm - PayPal	8136 32-A	\$20,534.69	\$337.50	\$0.00	\$11.10	\$20,883.29
Food Service	9193 51	\$29,436.64	\$48,908.88	\$44,748.33	\$18.75	\$33,615.94
Food Service Money Market	8246 51	\$841.11	\$0.00	\$0.00	\$0.45	\$841.56
Health Fund	9185 66	\$1,019,222.13	\$5,134.28	\$0.00	\$547.26	\$1,024,903.67
Health Fund Money Market	4156 66	\$927,904.25	\$0.00	\$0.00	\$2,287.98	\$930,192.23
Dental Fund	4068 67	\$8,537.79	\$8,896.91	\$7,915.00	\$3.82	\$9,523.52
Dental Fund Money Market	8105 67	\$7,990.41	\$0.00	\$0.00	\$19.70	\$8,010.11
Vision Fund	9219 68	\$35,147.80	\$2,948.54	\$1,814.00	\$18.77	\$36,301.11
Scholarship Fund	8410 70					\$0.00
Herbert Lunt Endowment Fund (quarterly dvds/intrst)	70					\$0.00
Activity Fund BHS	4050 81					\$0.00
Activity Fund BHS Money Market	8253 81					\$0.00
Activity HMS	8958 81					\$0.00
Athletic Fund	8966 29					\$0.00
Athletic Stadium Facility Account	4939 29					\$0.00
<b>Grand Total</b>		<b>\$18,550,710.75</b>	<b>\$11,018,043.63</b>	<b>\$10,729,854.91</b>	<b>\$18,403.51</b>	<b>\$18,857,302.98</b>

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE/EXPENDITURES 2022-2023 BUDGET TO ACTUAL**  
**EXPENDITURE BY FUNCTION**  
**AS OF DECEMBER 31, 2022**

ACCT	DESCRIPTION	2022-2023		2022-2023		DECEMBER
		BUDGET TOTAL	DECEMBER/ACTUAL	6 MONTHS	OVER (UNDER) BUDGET	
<b>Revenue</b>						
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 19,003,121.07	\$ (1,762,404.93)		\$ 890,043.01
7000	State Revenue Sources	\$ 18,919,518.00	\$ 7,708,304.77	\$ (11,211,213.23)		\$ 2,645,209.33
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 508,768.60	\$ (552,622.40)		\$ 180,360.59
9000	Other Financing Sources	\$ -	\$ 89,279.28	\$ 89,279.28		\$ 2,600.00
<b>Total Revenue</b>		<b>\$ 40,746,435.00</b>	<b>\$ 27,309,473.72</b>	<b>\$ (13,436,961.28)</b>		<b>\$ 3,718,212.93</b>
<b>Expenditures</b>						
<b>1000 Instruction</b>						
1100	Regular Programs	\$ 17,005,913.25	\$ 7,472,784.52	\$ 9,533,128.73		\$ 1,262,698.83
1200	Special Programs	\$ 5,026,630.00	\$ 2,060,699.25	\$ 2,965,930.75		\$ 157,497.77
1300	Vocational Programs	\$ 1,229,948.00	\$ 654,638.02	\$ 575,309.98		\$ 94,789.67
1400	Other Instructional Programs - Federal	\$ 223,133.00	\$ 85,853.76	\$ 137,279.24		\$ 10,421.22
1500	Non-Public School Programs	\$ 7,997.00	\$ -	\$ 7,997.00		\$ -
		<b>\$ 23,493,621.25</b>	<b>\$ 10,273,975.55</b>	<b>\$ 13,219,645.70</b>		<b>\$ 1,525,407.49</b>
<b>2000 Support Services</b>						
2100	Pupil Personnel	\$ 863,443.00	\$ 393,178.99	\$ 470,264.01		\$ 70,987.38
2200	Instructional Staff	\$ 1,074,700.39	\$ 446,760.61	\$ 627,939.78		\$ 31,137.18
2300	Administration	\$ 2,435,387.00	\$ 1,325,787.82	\$ 1,109,599.18		\$ 168,065.47
2400	Pupil Health	\$ 478,586.00	\$ 61,592.29	\$ 416,993.71		\$ (150,679.51)
2500	Business	\$ 422,530.00	\$ 209,764.59	\$ 212,765.41		\$ 26,950.49
2600	Operation & Maintenance	\$ 3,595,487.00	\$ 1,684,939.45	\$ 1,910,547.55		\$ 256,130.86
2700	Student Transportation	\$ 2,554,383.00	\$ 1,125,507.92	\$ 1,428,875.08		\$ 305,279.30
2800	Personal Services - Benefits	\$ -	\$ -	\$ -		\$ -
2900	Other Support Services	\$ 43,500.00	\$ 21,334.91	\$ 22,165.09		\$ (45,083.72)
		<b>\$ 11,468,016.39</b>	<b>\$ 5,268,866.58</b>	<b>\$ 6,199,149.81</b>		<b>\$ 662,787.45</b>
<b>3000 Non-Instructional Services</b>						
3100	Food Service	\$ -	\$ -	\$ -		\$ (376,031.48)
3200	Student Activities	\$ 710,261.00	\$ 496,402.67	\$ 213,858.33		\$ 68,832.52
3300	Community Service	\$ 7,500.00	\$ -	\$ 7,500.00		\$ -
3400	Scholarships and Awards	\$ -	\$ -	\$ -		\$ (157,713.69)
		<b>\$ 717,761.00</b>	<b>\$ 496,402.67</b>	<b>\$ 221,358.33</b>		<b>\$ (88,881.17)</b>
<b>4000 Facilities, Construction</b>						
4400	Arch., eng. & Educ Spec - Replacmnt - Other	\$ -	\$ 101,291.70	\$ (101,291.70)		\$ 101,291.70
4600	Bldg. Improvement Svcs - Replacement	\$ 729,772.00	\$ 1,990.59	\$ 727,781.41		\$ (93,150.00)
		<b>\$ 729,772.00</b>	<b>\$ 103,282.29</b>	<b>\$ 626,489.71</b>		<b>\$ 8,141.70</b>
<b>5000 Other Financing Sources</b>						
5100	Debt Service	\$ 4,032,262.36	\$ 1,000,141.36	\$ 3,032,121.00		\$ -
5200	Fund Transfer	\$ 305,000.00	\$ 1,250.00	\$ 303,750.00		\$ -
5900	Budgetary Reserve	\$ -	\$ -	\$ -		\$ -
		<b>\$ 4,337,262.36</b>	<b>\$ 1,001,391.36</b>	<b>\$ 3,335,871.00</b>		<b>\$ -</b>
<b>Total Expenditures</b>		<b>\$ 40,746,433.00</b>	<b>\$ 17,143,918.45</b>	<b>\$ 23,602,514.55</b>		
<b>Revenues exceeding Expenditures</b>		<b>\$ 2.00</b>	<b>\$ 10,165,555.27</b>			

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE / EXPENDITURE 2022-2023 BUDGET to ACTUAL**  
**EXPENDITURE BY OBJECT**

ACCOUNT	DESCRIPTION	2022-2023	2022-2023	OVER	DECEMBER
		ADJ. BUDGET TOTAL	6 MONTH DECEMBER / ACTUAL	(UNDER) BUDGET	
<b>Revenue</b>					
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 19,003,121.07	\$ (1,762,405)	\$ 890,043.01
7000	State Revenue Sources	\$ 18,919,518.00	\$ 7,708,304.77	\$ (11,211,213)	\$ 2,645,209.33
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 508,768.60	\$ (552,622)	\$ 180,360.59
9000	Other Financing Sources	\$ -	\$ 89,279.28	\$ 89,279	\$ 2,600.00
<b>Total Revenue</b>		<b>\$ 40,746,435</b>	<b>\$ 27,309,474</b>	<b>\$ (13,436,961)</b>	<b>\$ 3,718,212.93</b>
(OVER) UNDER BUDGET					
<b>Expenditures</b>					
100	Salaries	\$ 16,676,567	\$ 7,370,846	\$ 9,305,721	\$ 1,340,416.46
200	Benefits	\$ 10,360,344	\$ 4,968,501	\$ 5,391,843	\$ 845,215.48
300	Professional/Technical Services	\$ 892,550	\$ 347,411	\$ 545,139	\$ (180,303.91)
400	Property Services	\$ 689,711	\$ 366,993	\$ 322,718	\$ 19,795.18
500	Other Services	\$ 4,949,342	\$ 2,333,963	\$ 2,615,379	\$ 299,828.14
600	Supplies/Books	\$ 1,471,736	\$ 668,853	\$ 802,883	\$ 133,964.71
700	Equipment/Property	\$ 1,303,712	\$ 61,461	\$ 1,242,251	\$ (106,810.70)
800	Other Objects	\$ 1,367,133	\$ 529,640	\$ 837,493	\$ 16,657.00
900	Other Financial Uses	\$ 3,035,337	\$ 496,250	\$ 2,539,087	\$ -
<b>Total Expenditures</b>		<b>\$ 40,746,433</b>	<b>\$ 17,143,918</b>	<b>\$ 23,602,515</b>	<b>\$ 2,368,762.36</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2</b>	<b>\$ 10,165,555</b>	<b>\$ (10,165,553)</b>	<b>\$ 1,349,450.57</b>



**MONTHLY FINANCIAL STATEMENTS**

**January 31, 2023**

**BLACKHAWK SCHOOL DISTRICT**  
**DEPOSITORY CASH AND RELATED INTEREST INCOME**  
**AS OF JANUARY 31, 2023**

	Fund	1/1/2023	Received	Disbursed	Interest	
					Dividends	Income
First National Bank (FNB)						1/31/2022
General Fund	4076 10	\$4,135,858.91	\$3,511,149.52	\$3,547,008.43	\$0.00	\$4,100,000.00
General Fund FNB Sweep Account	4076 10	\$7,745,407.85	\$952,976.81	\$2,358,639.10	\$4,201.38	\$6,343,946.94
General Fund FNB Money Market	7355 10	\$4,666,235.73	\$0.00	\$0.00	\$12,272.84	\$4,678,508.57
General Fund FNB CD	10					\$0.00
Payroll (pass-thru account)	9201 10	\$55,048.61	\$1,193,456.68	\$790,294.99	\$67.58	\$458,277.88
GM Compensatory Fund	9112	\$6,539.44	\$0.00	\$0.00	\$3.73	\$6,543.17
Construction Fund	9227 32	\$171.61	\$0.00	\$0.00	\$0.00	\$171.61
Blackhawk Activities & Athletics Comm - Bank	8279 32-A	\$183,769.04	\$7,500.00	\$0.00	\$0.00	\$191,269.04
Blackhawk Activities & Athletics Comm - PayPal	8136 32-A	\$20,883.29	\$0.00	\$0.00	\$11.90	\$20,895.19
Food Service	9193 51	\$33,615.94	\$35,830.12	\$39,925.38	\$18.18	\$29,538.86
Food Service Money Market	8246 51	\$841.56	\$0.00	\$0.00	\$0.48	\$842.04
Health Fund	9185 66	\$1,024,903.67	\$10,268.56	\$344.50	\$586.35	\$1,035,414.08
Health Fund Money Market	4156 66	\$930,192.23	\$0.00	\$0.00	\$2,446.53	\$932,638.76
Dental Fund	4068 67	\$9,523.52	\$9,442.25	\$10,534.75	\$4.09	\$8,435.11
Dental Fund Money Market	8105 67	\$8,010.11	\$0.00	\$0.00	\$21.07	\$8,031.18
Vision Fund	9219 68	\$36,301.11	\$2,995.38	\$1,316.00	\$20.89	\$38,001.38
Scholarship Fund	8410 70					\$0.00
Herbert Lunt Endowment Fund (quarterly dvds/intrst)	70					\$0.00
Activity Fund BHS	4050 81					\$0.00
Activity Fund BHS Money Market	8253 81					\$0.00
Activity HMS	8958 81					\$0.00
Athletic Fund	8966 29					\$0.00
Athletic Stadium Facility Account	4939 29					\$0.00
<b>Grand Total</b>		<b>\$18,857,302.62</b>	<b>\$5,723,619.32</b>	<b>\$6,748,063.15</b>	<b>\$19,655.02</b>	<b>\$17,852,513.81</b>

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE/EXPENDITURES 2022-2023 BUDGET TO ACTUAL**  
**EXPENDITURE BY FUNCTION**  
**AS OF JANUARY 31, 2023**

ACCT	DESCRIPTION	2022-2023		2022-2023		OVER (UNDER) BUDGET	JANUARY
		BUDGET TOTAL		7 MONTHS			
<b>Revenue</b>							
6000	Local Revenue Sources	\$ 20,765,526.00	\$	19,368,136.18	\$	(1,397,389.82)	\$ 365,015.11
7000	State Revenue Sources	\$ 18,919,518.00	\$	8,348,365.77	\$	(10,571,152.23)	\$ 640,061.00
8000	Federal Revenue Sources	\$ 1,061,391.00	\$	596,775.79	\$	(464,615.21)	\$ 88,007.19
9000	Other Financing Sources	\$ -	\$	89,279.28	\$	89,279.28	\$ -
<b>Total Revenue</b>		<b>\$ 40,746,435.00</b>	<b>\$</b>	<b>28,402,557.02</b>	<b>\$</b>	<b>(12,343,877.98)</b>	<b>\$ 1,093,083.30</b>
<b>Expenditures</b>							
<b>1000 Instruction</b>							
1100	Regular Programs	\$ 17,005,913.25	\$	8,834,008.98	\$	8,171,904.27	\$ 1,361,224.46
1200	Special Programs	\$ 5,026,630.00	\$	2,458,148.32	\$	2,568,481.68	\$ 397,449.07
1300	Vocational Programs	\$ 1,229,948.00	\$	747,103.68	\$	482,844.32	\$ 92,465.66
1400	Other Instructional Programs - Federal	\$ 223,133.00	\$	108,429.36	\$	114,703.64	\$ 22,575.60
1500	Non-Public School Programs	\$ 7,997.00	\$	-	\$	7,997.00	\$ -
		<b>\$ 23,493,621.25</b>	<b>\$</b>	<b>12,147,690.34</b>	<b>\$</b>	<b>11,345,930.91</b>	<b>\$ 1,873,714.79</b>
<b>2000 Support Services</b>							
2100	Pupil Personnel	\$ 863,443.00	\$	466,124.74	\$	397,318.26	\$ 72,945.75
2200	Instructional Staff	\$ 1,074,700.39	\$	466,281.96	\$	608,418.43	\$ 19,521.35
2300	Administration	\$ 2,435,387.00	\$	1,485,546.29	\$	949,840.71	\$ 159,758.47
2400	Pupil Health	\$ 478,586.00	\$	131,484.14	\$	347,101.86	\$ 69,891.85
2500	Business	\$ 422,530.00	\$	228,994.49	\$	193,535.51	\$ 19,229.90
2600	Operation & Maintenance	\$ 3,595,487.00	\$	1,960,147.16	\$	1,635,339.84	\$ 275,207.71
2700	Student Transportation	\$ 2,554,383.00	\$	1,364,347.07	\$	1,190,035.93	\$ 238,839.15
2800	Personal Services - Benefits		\$	-			\$ -
2900	Other Support Services	\$ 43,500.00	\$	21,334.91	\$	22,165.09	\$ -
		<b>\$ 11,468,016.39</b>	<b>\$</b>	<b>6,124,260.76</b>	<b>\$</b>	<b>5,343,755.63</b>	<b>\$ 855,394.18</b>
<b>3000 Non-Instructional Services</b>							
3100	Food Service	\$ -	\$	-			\$ -
3200	Student Activities	\$ 710,261.00	\$	556,996.99	\$	153,264.01	\$ 60,594.32
3300	Community Service	\$ 7,500.00	\$	-	\$	7,500.00	\$ -
3400	Scholarships and Awards	\$ -	\$	-	\$	-	\$ -
		<b>\$ 717,761.00</b>	<b>\$</b>	<b>556,996.99</b>	<b>\$</b>	<b>160,764.01</b>	<b>\$ 60,594.32</b>
<b>4000 Facilities, Construction</b>							
4400	Arch.,eng.,& Educ Spec - Replacmnt - O1	\$ -	\$	101,291.70			\$ -
4600	Bldg. Improvement Svcs - Replacement	\$ 729,772.00	\$	1,990.59	\$	727,781.41	\$ -
		<b>\$ 729,772.00</b>	<b>\$</b>	<b>103,282.29</b>	<b>\$</b>	<b>727,781.41</b>	
<b>5000 Other Financing Sources</b>							
5100	Debt Service	\$ 4,032,262.36	\$	1,000,141.36	\$	3,032,121.00	\$ -
5200	Fund Transfer	\$ 305,000.00	\$	1,250.00	\$	303,750.00	\$ -
5900	Budgetary Reserve	\$ -	\$	-	\$	-	\$ -
		<b>\$ 4,337,262.36</b>	<b>\$</b>	<b>1,001,391.36</b>	<b>\$</b>	<b>3,335,871.00</b>	<b>\$ -</b>
<b>Total Expenditures</b>		<b>\$ 40,746,433.00</b>	<b>\$</b>	<b>19,933,621.74</b>	<b>\$</b>	<b>20,914,102.96</b>	
<b>Revenues exceeding Expenditures</b>		<b>\$ 2.00</b>	<b>\$</b>	<b>8,468,935.28</b>			

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE / EXPENDITURE 2022-2023 BUDGET to ACTUAL**  
**EXPENDITURE BY OBJECT**

ACCOUNT	DESCRIPTION	2022-2023	2022-2023	OVER	JANUARY
		ADJ. BUDGET TOTAL	7 MONTH JANUARY / ACTUAL	(UNDER) BUDGET	
<b>Revenue</b>					
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 19,368,136.18	\$ (1,397,390)	\$ 365,015.11
7000	State Revenue Sources	\$ 18,919,518.00	\$ 8,348,365.77	\$ (10,571,152)	\$ 640,061.00
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 596,775.79	\$ (464,615)	\$ 88,007.19
9000	Other Financing Sources	\$ -	\$ 89,279.28	\$ 89,279	\$ -
<b>Total Revenue</b>		<b>\$ 40,746,435</b>	<b>\$ 28,402,557</b>	<b>\$ (12,343,878)</b>	<b>\$ 1,093,083</b>
				<b>(OVER)</b>	
				<b>UNDER</b>	
				<b>BUDGET</b>	
<b>Expenditures</b>					
100	Salaries	\$ 16,676,567	\$ 8,678,676	\$ 7,997,891	\$ 1,307,830.56
200	Benefits	\$ 10,360,344	\$ 5,824,975	\$ 4,535,369	\$ 856,473.57
300	Professional/Technical Services	\$ 892,550	\$ 426,653	\$ 465,897	\$ 79,242.33
400	Property Services	\$ 689,711	\$ 408,743	\$ 280,968	\$ 41,749.94
500	Other Services	\$ 4,949,342	\$ 2,771,536	\$ 2,177,807	\$ 437,572.73
600	Supplies/Books	\$ 1,471,736	\$ 720,081	\$ 751,655	\$ 51,227.88
700	Equipment/Property	\$ 1,303,712	\$ 73,128	\$ 1,230,584	\$ 11,667.31
800	Other Objects	\$ 1,367,133	\$ 533,579	\$ 833,554	\$ 3,938.97
900	Other Financial Uses	\$ 3,035,337	\$ 496,250	\$ 2,539,087	\$ -
<b>Total Expenditures</b>		<b>\$ 40,746,433</b>	<b>\$ 19,933,622</b>	<b>\$ 20,812,811</b>	<b>\$ 2,789,703</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2</b>	<b>\$ 8,468,935</b>		<b>\$ (1,696,620)</b>





**MONTHLY FINANCIAL STATEMENTS**

**February 28, 2023**

**BLACKHAWK SCHOOL DISTRICT**  
**DEPOSITORY CASH AND RELATED INTEREST INCOME**  
**AS OF FEBRUARY 28, 2023**

	Fund	2/1/2023	Received	Disbursed	Interest Dividends Income	2/28/2023
First National Bank (FNB)						
General Fund	4076 10	\$4,100,000.00	\$6,910,719.75	\$6,910,719.75	\$0.00	\$4,100,000.00
General Fund FNB Sweep Account	4076 10	\$6,343,946.94	\$1,683,107.06	\$4,748,182.38	\$2,749.26	\$3,281,620.88
General Fund FNB Money Market	7355 10	\$4,678,508.57	\$0.00	\$0.00	\$10,766.98	\$4,689,275.55
General Fund FNB CD	10				\$0.00	\$0.00
Payroll (pass-thru account)	9201 10	\$458,277.88	\$827,387.36	\$808,469.34	\$71.73	\$477,267.63
GM Compensatory Fund	9112	\$6,543.17	\$0.00	\$0.00	\$3.26	\$6,546.43
Construction Fund	9227 32	\$171.61	\$0.00	\$0.00	\$0.00	\$171.61
Blackhawk Activities & Athletics Comm - Bank	8279 32-A	\$191,269.04	\$0.00	\$0.00	\$0.00	\$191,269.04
Blackhawk Activities & Athletics Comm - PayPal	8136 32-A	\$20,895.19	\$75.00	\$0.00	\$10.43	\$20,980.62
Food Service	9193 51	\$29,538.86	\$39,286.47	\$43,869.45	\$19.40	\$24,975.28
Food Service Money Market	8246 51	\$842.04	\$0.00	\$0.00	\$0.42	\$842.46
Health Fund	9185 66	\$1,035,414.08	\$6,453.56	\$0.00	\$516.40	\$1,042,384.04
Health Fund Money Market	4156 66	\$932,638.76	\$0.00	\$0.00	\$2,146.35	\$934,785.11
Dental Fund	4068 67	\$8,435.11	\$13,923.81	\$9,929.25	\$3.10	\$12,432.77
Dental Fund Money Market	8105 67	\$8,031.18	\$0.00	\$0.00	\$15.61	\$8,046.79
Vision Fund	9219 68	\$38,001.38	\$2,934.58	\$2,208.95	\$18.76	\$38,745.77
Scholarship Fund	8410 70				\$0.00	\$0.00
Herbert Lunt Endowment Fund (quarterly dvds/intrst)	70				\$0.00	\$0.00
Activity Fund BHS	4050 81				\$0.00	\$0.00
Activity Fund BHS Money Market	8253 81				\$0.00	\$0.00
Activity HMS	8958 81				\$0.00	\$0.00
Athletic Fund	8966 29				\$0.00	\$0.00
Athletic Stadium Facility Account	4939 29				\$0.00	\$0.00
<b>Grand Total</b>		<b>\$17,852,513.81</b>	<b>\$9,483,887.59</b>	<b>\$12,523,379.12</b>	<b>\$16,321.70</b>	<b>\$14,829,343.98</b>

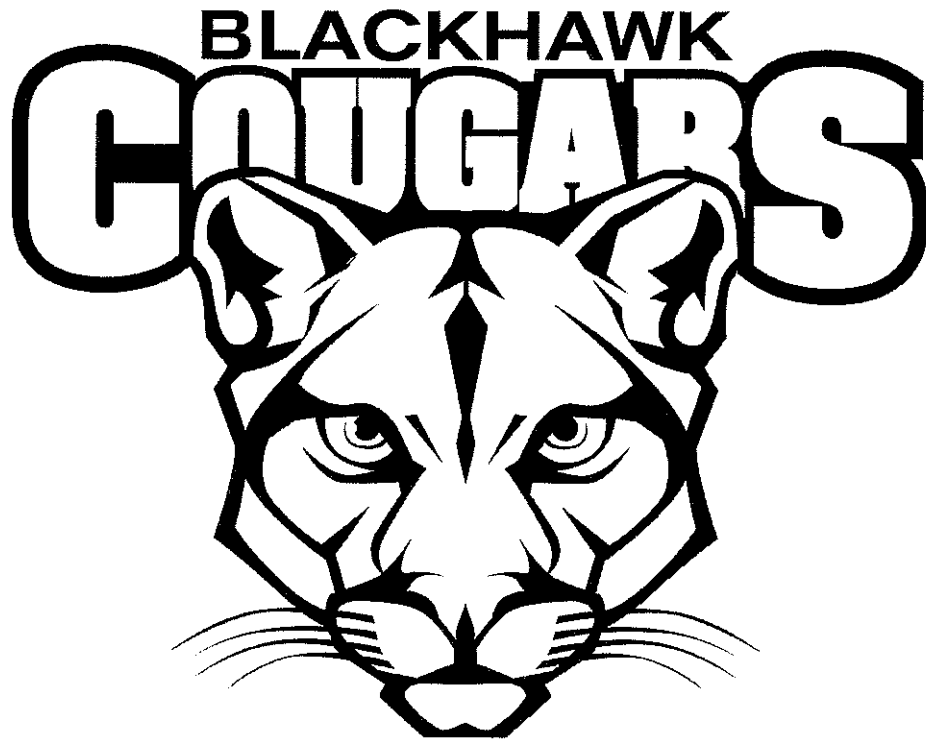
**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE/EXPENDITURES 2022-2023 BUDGET TO ACTUAL**  
**EXPENDITURE BY FUNCTION**  
**AS OF FEBRUARY 28, 2023**

ACCT	DESCRIPTION	2022-2023			February
		BUDGET TOTAL	2022-2023 8 MONTHS FEBRUARY/ACTUAL	OVER (UNDER) BUDGET	
<b>Revenue</b>					
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 19,679,915.53	\$ (1,085,610.47)	\$ 311,779.35
7000	State Revenue Sources	\$ 18,919,518.00	\$ 9,940,018.89	\$ (8,979,499.11)	\$ 1,591,653.12
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 684,721.56	\$ (376,669.44)	\$ 87,945.77
9000	Other Financing Sources	\$ -	\$ 198,773.80	\$ 198,773.80	\$ 109,494.52
<b>Total Revenue</b>		<b>\$ 40,746,435.00</b>	<b>\$ 30,503,429.78</b>	<b>\$ (10,243,005.22)</b>	<b>\$ 2,100,872.76</b>
<b>Expenditures</b>					
<b>1000 Instruction</b>					
1100	Regular Programs	\$ 17,005,913.25	\$ 10,276,305.14	\$ 6,729,608.11	\$ 1,442,296.16
1200	Special Programs	\$ 5,026,630.00	\$ 2,815,221.96	\$ 2,211,408.04	\$ 357,073.64
1300	Vocational Programs	\$ 1,229,948.00	\$ 978,036.95	\$ 251,911.05	\$ 230,933.27
1400	Other Instructional Programs - Federal	\$ 223,133.00	\$ 129,578.62	\$ 93,554.38	\$ 21,149.26
1500	Non-Public School Programs	\$ 7,997.00	\$ -	\$ 7,997.00	\$ -
		<b>\$ 23,493,621.25</b>	<b>\$ 14,199,142.67</b>	<b>\$ 9,294,478.58</b>	<b>\$ 2,051,452.33</b>
<b>2000 Support Services</b>					
2100	Pupil Personnel	\$ 863,443.00	\$ 545,626.42	\$ 317,816.58	\$ 79,501.68
2200	Instructional Staff	\$ 1,074,700.39	\$ 645,442.57	\$ 429,257.82	\$ 179,160.61
2300	Administration	\$ 2,435,387.00	\$ 1,654,035.42	\$ 781,351.58	\$ 168,489.13
2400	Pupil Health	\$ 478,586.00	\$ 185,119.77	\$ 293,466.23	\$ 53,635.63
2500	Business	\$ 422,530.00	\$ 245,144.90	\$ 177,385.10	\$ 16,150.41
2600	Operation & Maintenance	\$ 3,595,487.00	\$ 2,275,404.37	\$ 1,320,082.63	\$ 315,257.21
2700	Student Transportation	\$ 2,554,383.00	\$ 1,634,211.30	\$ 920,171.70	\$ 269,864.23
2800	Personal Services - Benefits	\$ -	\$ -	\$ -	\$ -
2900	Other Support Services	\$ 43,500.00	\$ 21,334.91	\$ 22,165.09	\$ -
		<b>\$ 11,468,016.39</b>	<b>\$ 7,206,319.66</b>	<b>\$ 4,261,696.73</b>	<b>\$ 1,082,058.90</b>
<b>3000 Non-Instructional Services</b>					
3100	Food Service	\$ -	\$ -	\$ -	\$ -
3200	Student Activities	\$ 710,261.00	\$ 606,731.33	\$ 103,529.67	\$ 49,734.34
3300	Community Service	\$ 7,500.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00
3400	Scholarships and Awards	\$ -	\$ -	\$ -	\$ -
		<b>\$ 717,761.00</b>	<b>\$ 611,731.33</b>	<b>\$ 106,029.67</b>	<b>\$ 54,734.34</b>
<b>4000 Facilities, Construction</b>					
4400	Arch., eng., & Educ Spec - Replacmnt - Ot	\$ -	\$ 101,291.70	\$ -	\$ -
4600	Bldg. Improvement Svcs - Replacement	\$ 729,772.00	\$ 4,221.81	\$ 725,550.19	\$ 2,231.22
		<b>\$ 729,772.00</b>	<b>\$ 105,513.51</b>	<b>\$ 725,550.19</b>	<b>\$ 2,231.22</b>
<b>5000 Other Financing Sources</b>					
5100	Debt Service	\$ 4,032,262.36	\$ 3,096,832.72	\$ 935,429.64	\$ 2,096,691.36
5200	Fund Transfer	\$ 305,000.00	\$ 6,250.00	\$ 298,750.00	\$ 5,000.00
5900	Budgetary Reserve	\$ -	\$ -	\$ -	\$ -
		<b>\$ 4,337,262.36</b>	<b>\$ 3,103,082.72</b>	<b>\$ 1,234,179.64</b>	<b>\$ 2,101,691.36</b>
<b>Total Expenditures</b>		<b>\$ 40,746,433.00</b>	<b>\$ 25,225,789.89</b>	<b>\$ 15,621,934.81</b>	<b>\$ 5,292,168.15</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2.00</b>	<b>\$ 5,277,639.89</b>		<b>\$ (3,191,295.39)</b>

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE / EXPENDITURE 2022-2023 BUDGET to ACTUAL**  
**EXPENDITURE BY OBJECT**

ACCOUNT	DESCRIPTION	2022-2023	2022-2023	OVER	February
		ADJ. BUDGET	8 MONTH	(UNDER)	
		TOTAL	FEBRUARY / ACTUAL	BUDGET	
<b>Revenue</b>					
	6000 Local Revenue Sources	\$ 20,765,526.00	\$ 19,679,915.53	\$ (1,085,610)	\$ 311,779.35
	7000 State Revenue Sources	\$ 18,919,518.00	\$ 9,940,018.89	\$ (8,979,499)	\$ 1,591,653.12
	8000 Federal Revenue Sources	\$ 1,061,391.00	\$ 684,721.56	\$ (376,669)	\$ 87,945.77
	9000 Other Financing Sources	\$ -	\$ 198,773.80	\$ 198,774	\$ 109,494.52
<b>Total Revenue</b>		<b>\$ 40,746,435</b>	<b>\$ 30,503,430</b>	<b>\$ (10,243,005)</b>	<b>\$ 2,100,873</b>
<b>Expenditures</b>					
	100 Salaries	\$ 16,676,567	\$ 10,010,874	\$ 6,665,693	\$ 1,332,198
	200 Benefits	\$ 10,360,344	\$ 6,665,545	\$ 3,694,799	\$ 840,570
	300 Professional/Technical Services	\$ 892,550	\$ 558,768	\$ 333,782	\$ 132,114
	400 Property Services	\$ 689,711	\$ 440,114	\$ 249,597	\$ 31,372
	500 Other Services	\$ 4,949,342	\$ 3,325,296	\$ 1,624,046	\$ 553,760
	600 Supplies/Books	\$ 1,471,736	\$ 841,522	\$ 630,214	\$ 121,441
	700 Equipment/Property	\$ 1,303,712	\$ 245,576	\$ 1,058,136	\$ 172,448
	800 Other Objects	\$ 1,367,133	\$ 1,041,844	\$ 325,290	\$ 508,264
	900 Other Financial Uses	\$ 3,035,337	\$ 2,096,250	\$ 939,087	\$ 1,600,000
<b>Total Expenditures</b>		<b>\$ 40,746,433</b>	<b>\$ 25,225,790</b>	<b>\$ 15,520,643</b>	<b>\$ 5,292,168</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2</b>	<b>\$ 5,277,640</b>		<b>\$ (3,191,295)</b>

NOTE: DETAIL ATTACHED FROM PROSOFT FINANCIAL SOFTWARE SYSTEM



**MONTHLY FINANCIAL STATEMENTS**

**March 31, 2023**

**BLACKHAWK SCHOOL DISTRICT**  
**DEPOSITORY CASH AND RELATED INTEREST INCOME**  
**AS OF MARCH 31, 2023**

First National Bank (FNB)	Fund	3/1/2023	Received	Disbursed	Interest Dividends Income	3/31/2023
General Fund	4076 10	\$4,100,000.00	\$5,752,214.50	\$5,752,214.50	\$0.00	\$4,100,000.00
General Fund FNB Sweep Account	4076 10	\$3,281,620.88	\$1,406,698.46	\$3,845,175.37	\$1,307.16	\$844,451.13
General Fund FNB Money Market	7355 10	\$4,689,275.55	\$0.00	\$0.00	\$14,774.83	\$4,704,050.38
Payroll (pass-thru account)	9201 10	\$477,267.63	\$841,232.77	\$1,258,728.33	\$83.26	\$59,855.33
GM Compensatory Fund	9112	\$6,546.43	\$0.00	\$0.00	\$3.61	\$6,550.04
Construction Fund	9227 32	\$171.61	\$0.00	\$0.00	\$0.00	\$171.61
Blackhawk Activities & Athletics Comm - Bank	8279 32-A	\$191,269.04	\$0.00	\$0.00	\$0.00	\$191,269.04
Blackhawk Activities & Athletics Comm - PayPal	8136 32-A	\$20,980.62	\$0.00	\$0.00	\$11.58	\$20,992.20
Food Service	9193 51	\$24,975.28	\$60,703.64	\$51,664.58	\$18.48	\$34,032.82
Food Service Money Market	8246 51	\$842.46	\$0.00	\$0.00	\$0.47	\$842.93
Health Fund	9185 66	\$1,042,384.04	\$0.00	\$333.00	\$575.36	\$1,042,626.40
Health Fund Money Market	4156 66	\$934,785.11	\$0.00	\$0.00	\$2,945.29	\$937,730.40
Dental Fund	4068 67	\$12,432.77	\$5,000.00	\$15,898.75	\$2.98	\$1,537.00
Dental Fund Money Market	8105 67	\$3,046.79	\$0.00	\$10.00	\$10.35	\$3,047.14
Vision Fund	9219 68	\$38,745.77	\$0.00	\$2,444.00	\$20.51	\$36,322.28
Scholarship Fund	8410 70					\$0.00
Herbert Lunt Endowment Fund (quarterly dvds/intrst)	70					\$0.00
Activity Fund BHS	4050 81					\$0.00
Activity Fund BHS Money Market	8253 81					\$0.00
Activity HMS	8958 81					\$0.00
Athletic Fund	8966 29					\$0.00
Athletic Stadium Facility Account	4939 29					\$0.00
<b>Grand Total</b>		<b>\$14,824,343.98</b>	<b>\$8,065,849.37</b>	<b>\$10,926,468.53</b>	<b>\$19,753.88</b>	<b>\$11,983,478.70</b>

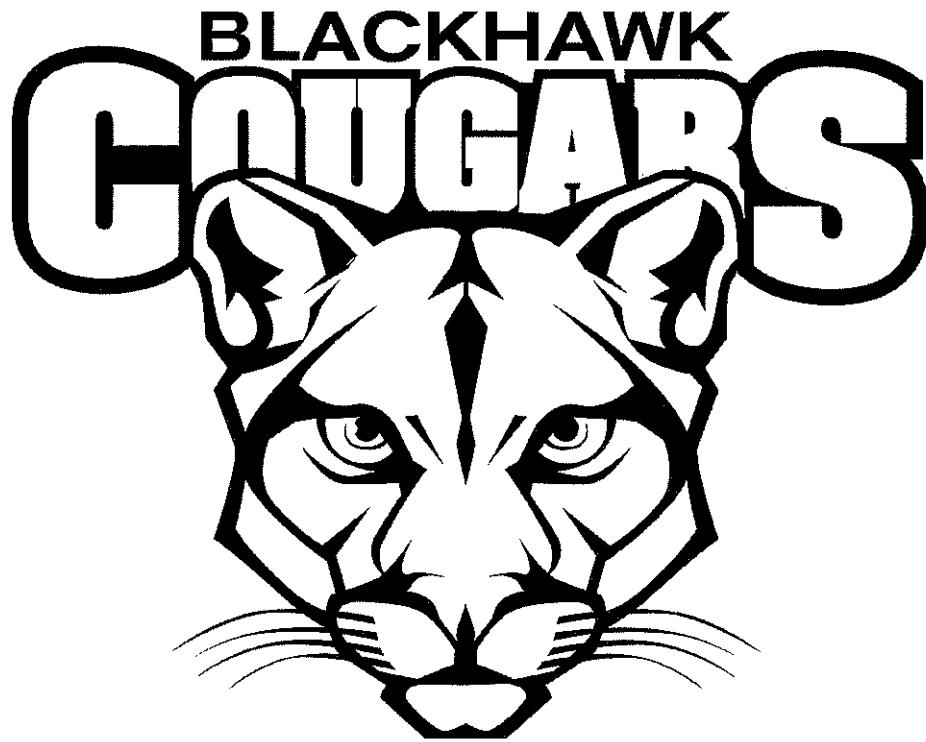
**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE/EXPENDITURES 2022-2023 BUDGET TO ACTUAL**  
**EXPENDITURE BY FUNCTION**  
**AS OF MARCH 31, 2023**

ACCT	DESCRIPTION	2022-2023			2022-2023	
		BUDGET TOTAL	MARCH/ACTUAL	OVER (UNDER)	BUDGET	MARCH
<b>Revenue</b>						
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 20,085,139.75	\$ (680,386.25)	\$	\$ 405,224.22
7000	State Revenue Sources	\$ 18,919,518.00	\$ 11,277,126.98	\$ (7,642,391.02)	\$	\$ 1,337,108.09
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 772,632.93	\$ (288,758.07)	\$	\$ 87,911.37
9000	Other Financing Sources	\$ -	\$ 198,773.80	\$ 198,773.80	\$	\$ -
<b>Total Revenue</b>		<b>\$ 40,746,435.00</b>	<b>\$ 32,333,673.46</b>	<b>\$ (8,412,761.54)</b>		<b>\$ 1,830,243.68</b>
<b>Expenditures</b>						
<b>1000 Instruction</b>						
1100	Regular Programs	\$ 17,005,913.25	\$ 12,214,852.22	\$ 4,791,061.03	\$	\$ 1,938,547.08
1200	Special Programs	\$ 5,026,630.00	\$ 3,474,189.81	\$ 1,552,440.19	\$	\$ 658,967.85
1300	Vocational Programs	\$ 1,229,948.00	\$ 1,118,412.90	\$ 111,535.10	\$	\$ 140,375.95
1400	Other Instructional Programs - Federal	\$ 223,133.00	\$ 165,194.75	\$ 57,938.25	\$	\$ 35,616.13
1500	Non-Public School Programs	\$ 7,997.00	\$ -	\$ 7,997.00	\$	\$ -
		<b>\$ 23,493,621.25</b>	<b>\$ 16,972,649.68</b>	<b>\$ 6,520,971.57</b>		<b>\$ 2,773,507.01</b>
<b>2000 Support Services</b>						
2100	Pupil Personnel	\$ 863,443.00	\$ 647,638.58	\$ 215,804.42	\$	\$ 102,012.16
2200	Instructional Staff	\$ 1,074,700.39	\$ 715,109.07	\$ 359,591.32	\$	\$ 69,666.50
2300	Administration	\$ 2,435,387.00	\$ 1,907,627.39	\$ 527,759.61	\$	\$ 253,591.97
2400	Pupil Health	\$ 478,586.00	\$ 274,502.69	\$ 204,083.31	\$	\$ 89,382.92
2500	Business	\$ 422,530.00	\$ 271,703.81	\$ 150,826.19	\$	\$ 26,558.91
2600	Operation & Maintenance	\$ 3,595,487.00	\$ 2,628,644.19	\$ 966,842.81	\$	\$ 353,239.82
2700	Student Transportation	\$ 2,554,383.00	\$ 1,897,486.02	\$ 656,896.98	\$	\$ 263,274.72
2800	Personal Services - Benefits	\$ -	\$ -	\$ -	\$	\$ -
2900	Other Support Services	\$ 43,500.00	\$ 21,334.91	\$ 22,165.09	\$	\$ -
		<b>\$ 11,468,016.39</b>	<b>\$ 8,364,046.66</b>	<b>\$ 3,103,969.73</b>		<b>\$ 1,157,727.00</b>
<b>3000 Non-Instructional Services</b>						
3100	Food Service	\$ -	\$ -	\$ -	\$	\$ -
3200	Student Activities	\$ 710,261.00	\$ 726,106.63	\$ (15,845.63)	\$	\$ 119,375.30
3300	Community Service	\$ 7,500.00	\$ 7,500.00	\$ -	\$	\$ 2,500.00
3400	Scholarships and Awards	\$ -	\$ -	\$ -	\$	\$ -
		<b>\$ 717,761.00</b>	<b>\$ 733,606.63</b>	<b>\$ (15,845.63)</b>		<b>\$ 121,875.30</b>
<b>4000 Facilities, Construction</b>						
4400	Arch.,eng.,& Educ Spec - Replacmnt - Ot	\$ -	\$ 101,291.70	\$ -	\$	\$ -
4600	Bldg. Improvement Svcs - Replacement	\$ 729,772.00	\$ 4,869.99	\$ 724,902.01	\$	\$ 648.18
		<b>\$ 729,772.00</b>	<b>\$ 106,161.69</b>	<b>\$ 724,902.01</b>		<b>\$ 648.18</b>
<b>5000 Other Financing Sources</b>						
5100	Debt Service	\$ 4,032,262.36	\$ 3,096,832.72	\$ 935,429.64	\$	\$ -
5200	Fund Transfer	\$ 305,000.00	\$ 6,250.00	\$ 298,750.00	\$	\$ -
5900	Budgetary Reserve	\$ -	\$ -	\$ -	\$	\$ -
		<b>\$ 4,337,262.36</b>	<b>\$ 3,103,082.72</b>	<b>\$ 1,234,179.64</b>		<b>\$ -</b>
<b>Total Expenditures</b>		<b>\$ 40,746,433.00</b>	<b>\$ 29,279,547.38</b>	<b>\$ 11,568,177.32</b>		<b>\$ 4,053,757.49</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2.00</b>	<b>\$ 3,054,126.08</b>			<b>\$ (2,223,513.81)</b>

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE / EXPENDITURE 2022-2023 BUDGET to ACTUAL**  
**EXPENDITURE BY OBJECT**

ACCT	DESCRIPTION	2022-2023 ADJ. BUDGET TOTAL	2022-2023 9 MONTH MARCH / ACTUAL	OVER (UNDER) BUDGET	MARCH
<b>Revenue</b>					
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 20,085,140	\$ (680,386)	\$ 405,224.22
7000	State Revenue Sources	\$ 18,919,518.00	\$ 11,277,127	\$ (7,642,391)	\$ 1,337,108.09
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 772,633	\$ (288,758)	\$ 87,911.37
9000	Other Financing Sources	\$ -	\$ 198,774	\$ 198,774	\$ -
<b>Total Revenue</b>		<b>\$ 40,746,435</b>	<b>\$ 32,333,673</b>	<b>\$ (8,412,762)</b>	<b>\$ 1,830,243.68</b>
				(OVER) UNDER BUDGET	
<b>Expenditures</b>					
100	Salaries	\$ 16,676,567	\$ 12,028,374	\$ 4,648,193	\$ 2,017,499.66
200	Benefits	\$ 10,360,344	\$ 7,791,536	\$ 2,568,808	\$ 1,125,991.05
300	Professional/Technical Services	\$ 892,550	\$ 693,983	\$ 198,567	\$ 135,215.46
400	Property Services	\$ 689,711	\$ 480,195	\$ 209,516	\$ 40,080.31
500	Other Services	\$ 4,949,342	\$ 3,905,167	\$ 1,044,176	\$ 579,870.54
600	Supplies/Books	\$ 1,471,736	\$ 953,458	\$ 518,278	\$ 111,935.77
700	Equipment/Property	\$ 1,303,712	\$ 283,487	\$ 1,020,225	\$ 37,910.70
800	Other Objects	\$ 1,367,133	\$ 1,047,098	\$ 320,036	\$ 5,254.00
900	Other Financial Uses	\$ 3,035,337	\$ 2,096,250	\$ 939,087	\$ -
<b>Total Expenditures</b>		<b>\$ 40,746,433</b>	<b>\$ 29,279,547</b>	<b>\$ 11,466,886</b>	<b>\$ 4,053,757.49</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2</b>	<b>\$ 3,054,126</b>		<b>\$ (2,223,513.81)</b>





**MONTHLY FINANCIAL STATEMENTS**

**April 30, 2023**

**BLACKHAWK SCHOOL DISTRICT**  
**DEPOSITORY CASH AND RELATED INTEREST INCOME**  
**AS OF APRIL 30, 2023**

	Fund	4/1/2023	Received	Disbursed	Interest Dividends Income	4/30/2023
First National Bank (FNB)						
General Fund	4076 10	\$4,100,000.00	\$3,526,570.20	\$3,526,570.20	\$0.00	\$4,100,000.00
General Fund FNB Sweep Account	4076 10	\$844,451.13	\$1,039,496.03	\$1,340,000.30	\$171.34	\$544,118.20
General Fund FNB Money Market	7355 10	\$4,704,050.38	\$0.00	\$0.00	\$14,434.71	\$4,718,485.09
Payroll (pass-thru account)	9201 10	\$59,855.33	\$812,348.76	\$816,430.73	\$63.95	\$55,837.31
GM Compensatory Fund	9112	\$6,550.04	\$0.00	\$0.00	\$3.27	\$6,553.31
Construction Fund	9227 32	\$171.61	\$0.00	\$0.00	\$0.00	\$171.61
Blackhawk Activities & Athletics Comm - Bank	8279 32-A	\$191,269.04	\$0.00	\$0.00	\$0.00	\$191,269.04
Blackhawk Activities & Athletics Comm - PayPal	8136 32-A	\$20,992.20	\$0.00	\$0.00	\$10.47	\$21,002.67
Food Service	9193 51	\$34,032.82	\$54,578.86	\$66,788.10	\$23.58	\$21,847.16
Food Service Money Market	8246 51	\$842.93	\$0.00	\$0.00	\$0.42	\$843.35
Health Fund	9185 66	\$1,042,626.40	\$15,537.12	\$167.50	\$523.45	\$1,058,519.47
Health Fund Money Market	4156 66	\$937,730.40	\$0.00	\$0.00	\$2,877.49	\$940,607.89
Dental Fund	4068 67	\$1,537.00	\$15,711.05	\$10,695.52	\$0.88	\$6,553.41
Dental Fund Money Market	8105 67	\$3,047.14	\$0.00	\$10.00	\$9.35	\$3,046.49
Vision Fund	9219 68	\$36,322.28	\$5,827.28	\$2,831.44	\$18.61	\$39,336.73
Scholarship Fund	8410 70				\$0.00	\$0.00
Herbert Lunt Endowment Fund (quarterly dvds/intrst)	70				\$0.00	\$0.00
Activity Fund BHS	4050 81				\$0.00	\$0.00
Activity Fund BHS Money Market	8253 81				\$0.00	\$0.00
Activity HMS	8958 81				\$0.00	\$0.00
Athletic Fund	8966 29				\$0.00	\$0.00
Athletic Stadium Facility Account	4939 29				\$0.00	\$0.00
<b>Grand Total</b>		<b>\$11,983,478.70</b>	<b>\$5,470,069.30</b>	<b>\$5,763,493.79</b>	<b>\$18,137.52</b>	<b>\$11,708,191.73</b>

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE/EXPENDITURES 2022-2023 BUDGET TO ACTUAL**  
**EXPENDITURE BY FUNCTION**  
**AS OF APRIL 30, 2023**

ACCT	DESCRIPTION	2022-2023			OVER (UNDER)	APRIL
		BUDGET	MONTHS	TO		
		TOTAL	APRIL/ACTUAL	BUDGET		
<b>Revenue</b>						
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 20,399,859.22	\$ (365,666.78)	\$	314,719.47
7000	State Revenue Sources	\$ 18,919,518.00	\$ 12,983,744.60	\$ (5,935,773.40)	\$	1,706,617.62
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 862,373.32	\$ (199,017.68)	\$	89,740.39
9000	Other Financing Sources	\$ -	\$ 198,773.80	\$ 198,773.80	\$	-
<b>Total Revenue</b>		<b>\$ 40,746,435.00</b>	<b>\$ 34,444,750.94</b>	<b>\$ (6,301,684.06)</b>		<b>\$ 2,111,077.48</b>
<b>Expenditures</b>						
<b>1000 Instruction</b>						
1100	Regular Programs	\$ 17,005,913.25	\$ 13,640,896.30	\$ 3,365,016.95	\$	1,426,044.08
1200	Special Programs	\$ 5,026,630.00	\$ 3,948,171.67	\$ 1,078,458.33	\$	473,981.86
1300	Vocational Programs	\$ 1,229,948.00	\$ 1,214,535.23	\$ 15,412.77	\$	96,122.33
1400	Other Instructional Programs - Federal	\$ 223,133.00	\$ 175,628.42	\$ 47,504.58	\$	10,433.67
1500	Non-Public School Programs	\$ 7,997.00	\$ -	\$ 7,997.00	\$	-
		<b>\$ 23,493,621.25</b>	<b>\$ 18,979,231.62</b>	<b>\$ 4,514,389.63</b>		<b>\$ 2,006,581.94</b>
<b>2000 Support Services</b>						
2100	Pupil Personnel	\$ 863,443.00	\$ 720,353.84	\$ 143,089.16	\$	72,715.26
2200	Instructional Staff	\$ 1,074,700.39	\$ 766,054.85	\$ 308,645.54	\$	50,945.78
2300	Administration	\$ 2,435,387.00	\$ 2,078,098.38	\$ 357,288.62	\$	170,470.99
2400	Pupil Health	\$ 478,586.00	\$ 350,087.19	\$ 128,498.81	\$	75,584.50
2500	Business	\$ 422,530.00	\$ 288,343.05	\$ 134,186.95	\$	16,639.24
2600	Operation & Maintenance	\$ 3,595,487.00	\$ 2,949,555.73	\$ 645,931.27	\$	320,911.54
2700	Student Transportation	\$ 2,554,383.00	\$ 2,162,688.38	\$ 391,694.62	\$	265,202.36
2800	Personal Services - Benefits	\$ -	\$ -	\$ -	\$	-
2900	Other Support Services	\$ 43,500.00	\$ 21,334.91	\$ 22,165.09	\$	-
		<b>\$ 11,468,016.39</b>	<b>\$ 9,336,516.33</b>	<b>\$ 2,131,500.06</b>		<b>\$ 972,469.67</b>
<b>3000 Non-Instructional Services</b>						
3100	Food Service	\$ -	\$ -	\$ -	\$	-
3200	Student Activities	\$ 710,261.00	\$ 837,823.83	\$ (127,562.83)	\$	111,717.20
3300	Community Service	\$ 7,500.00	\$ 7,500.00	\$ -	\$	-
3400	Scholarships and Awards	\$ -	\$ -	\$ -	\$	-
		<b>\$ 717,761.00</b>	<b>\$ 845,323.83</b>	<b>\$ (127,562.83)</b>		<b>\$ 111,717.20</b>
<b>4000 Facilities, Construction</b>						
4400	Arch., eng., & Educ Spec - Replacmnt - Other	\$ -	\$ 101,291.70	\$ (101,291.70)	\$	-
4600	Bldg. Improvement Svcs - Replacement	\$ 729,772.00	\$ 4,998.94	\$ 724,773.06	\$	128.95
		<b>\$ 729,772.00</b>	<b>\$ 106,290.64</b>	<b>\$ 623,481.36</b>		<b>\$ 128.95</b>
<b>5000 Other Financing Sources</b>						
5100	Debt Service	\$ 4,032,262.36	\$ 3,097,832.72	\$ 934,429.64	\$	1,000.00
5200	Fund Transfer	\$ 305,000.00	\$ 6,250.00	\$ 298,750.00	\$	-
5900	Budgetary Reserve	\$ -	\$ -	\$ -	\$	-
		<b>\$ 4,337,262.36</b>	<b>\$ 3,104,082.72</b>	<b>\$ 1,233,179.64</b>		<b>\$ 1,000.00</b>
<b>Total Expenditures</b>		<b>\$ 40,746,433.00</b>	<b>\$ 32,371,445.14</b>	<b>\$ 8,374,987.86</b>		<b>\$ 3,091,897.76</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2.00</b>	<b>\$ 2,073,305.80</b>			<b>\$ (980,820.28)</b>

**BLACKHAWK SCHOOL DISTRICT**  
**REVENUE / EXPENDITURE 2022-2023 BUDGET to ACTUAL**  
**EXPENDITURE BY OBJECT**

ACCOUNT	DESCRIPTION	2022-2023 ADJ. BUDGET TOTAL	2022-2023 10 MONTH APRIL / ACTUAL	OVER (UNDER) BUDGET	APRIL
<b>Revenue</b>					
6000	Local Revenue Sources	\$ 20,765,526.00	\$ 20,399,859.22	\$ (365,666.78)	\$ 314,719.47
7000	State Revenue Sources	\$ 18,919,518.00	\$ 12,983,744.60	\$ (5,935,773.40)	\$ 1,706,617.62
8000	Federal Revenue Sources	\$ 1,061,391.00	\$ 862,373.32	\$ (199,017.68)	\$ 89,740.39
9000	Other Financing Sources	\$ -	\$ 198,773.80	\$ 198,773.80	\$ -
<b>Total Revenue</b>		<b>\$ 40,746,435.00</b>	<b>\$ 34,444,750.94</b>	<b>\$ (6,301,684.06)</b>	<b>\$ 2,111,077.48</b>
				<b>(OVER) UNDER BUDGET</b>	
<b>Expenditures</b>					
100	Salaries	\$ 16,676,567.00	\$ 13,389,914.71	\$ 3,286,652.29	\$ 1,361,540.57
200	Benefits	\$ 10,360,344.00	\$ 8,645,978.88	\$ 1,714,365.12	\$ 854,442.85
300	Professional/Technical Services	\$ 892,550.00	\$ 864,781.21	\$ 27,768.79	\$ 170,798.01
400	Property Services	\$ 689,711.00	\$ 533,842.27	\$ 155,868.73	\$ 53,647.53
500	Other Services	\$ 4,949,342.39	\$ 4,357,641.10	\$ 591,701.29	\$ 452,474.60
600	Supplies/Books	\$ 1,471,736.01	\$ 1,071,663.02	\$ 400,072.99	\$ 118,205.09
700	Equipment/Property	\$ 1,303,712.24	\$ 360,963.13	\$ 942,749.11	\$ 77,476.11
800	Other Objects	\$ 1,367,133.36	\$ 1,050,410.82	\$ 316,722.54	\$ 3,313.00
900	Other Financial Uses	\$ 3,035,337.00	\$ 2,096,250.00	\$ 939,087.00	\$ -
<b>Total Expenditures</b>		<b>\$ 40,746,433.00</b>	<b>\$ 32,371,445.14</b>	<b>\$ 8,374,987.86</b>	<b>\$ 3,091,897.76</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ 2.00</b>	<b>\$ 2,073,305.80</b>		<b>\$ (980,820.28)</b>

Blackhawk School District
Invoice Listing 2022-2023 for FUND: 10
Vendor # 000011 - YMCA

Table with 7 columns: Invoice #, Stat, Batch, Invoice Date, Release Date, Vendor Number/Name, Invoice Amount. Contains 48 rows of invoice data.

Date: 06/09/23  
Time: 13:25:48

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 10**  
**Vendor # 000011 - YMCA**

Invoice # \*V033460

Page: 2  
BAR043  
- WPS-456607

Release Dates 07/07/22 - 06/29/23

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
222389	Open	61323	05/31/23	06/13/23	484BLACKHAWK FOOD SERVICE	\$400.00
222390	Open	61323	05/31/23	06/13/23	484BLACKHAWK FOOD SERVICE	\$200.00
222391	Open	61323	05/30/23	06/13/23	484BLACKHAWK FOOD SERVICE	\$310.00
222394	Open	61323	05/03/23	06/13/23	484BLACKHAWK FOOD SERVICE	\$125.00
222395	Open	61323	04/27/23	06/13/23	484BLACKHAWK FOOD SERVICE	\$36.50
REIMB SP OLYMPICS CK	Open	61323	05/10/23	06/13/23	01118BLACKHAWK HIGH SCHOOL ACTIVITIES AC	\$1,500.00
APRIL 2023 MILEAGE	Open	61323	05/11/23	06/13/23	004053BRANDON TAMBELLINI	\$43.22
MARCH 2023 MILEAGE	Open	61323	05/11/23	06/13/23	004053BRANDON TAMBELLINI	\$60.51
PMEA ALL STATE APR 2023	Open	61323	05/10/23	06/13/23	004053BRANDON TAMBELLINI	\$1,564.05
2223-019-007-00000157	Open	61323	04/30/23	06/13/23	001025BVIU	\$6,610.00
2223-019-006-00000246	Open	61323	04/30/23	06/13/23	002891BVIU ESL	\$504.90
BL-WAN-3Q-22/23	Open	61323	04/03/23	06/13/23	000891BVIU-FIBERWAN	\$3,043.72
BL-WAN-4Q-22/23	Open	61323	06/02/23	06/13/23	000891BVIU-FIBERWAN	\$3,043.72
JUNE 2023	Open	61323	05/26/23	06/13/23	001179BVIU-SPS	\$8,325.00
MAY 22 2023	Open	61323	05/22/23	06/13/23	001179BVIU-SPS	\$4,175.30
PAYMENT 4	Open	61323	05/23/23	06/13/23	001179BVIU-SPS	\$162,709.03
22/23 TITLE 1	Open	61323	05/25/23	06/13/23	002191BVIU-TITLE I	\$4,472.02
REIMB POSTAGE	Open	61323	05/23/23	06/13/23	002894Barbara DeRosa	\$28.75
APR 2023 MILEAGE	Open	61323	06/01/23	06/13/23	001949CAROLYN CLYDE	\$26.20
MY 2023 MILEAGE	Open	61323	06/01/23	06/13/23	001949CAROLYN CLYDE	\$32.75
170560	Open	61323	04/14/23	06/13/23	1141CASTLE MAINTENANCE PRODUCTS	\$1,471.45
80976347	Open	61323	03/29/23	06/13/23	000792CENGAGE LEARNING	\$280.37
81527	Open	61323	05/03/23	06/13/23	1282CENTURY SPORTS	\$470.54
JUNE 2 2023	Open	61323	06/02/23	06/13/23	0916CHIPPEWA TWP POLICE DEPT	\$13,769.64
JUNE 3 2023	Open	61323	06/03/23	06/13/23	0916CHIPPEWA TWP POLICE DEPT	\$414.00
MAY 18 2023	Open	61323	05/18/23	06/13/23	0916CHIPPEWA TWP POLICE DEPT	\$138.00
MAY 2023 MILEAGE	Open	61323	06/02/23	06/13/23	000573CHRISTY DESSELLE	\$11.66
RECITAL 2023	Open	61323	05/31/23	06/13/23	003696CINDY COTHERMAN	\$400.00
A241239661	Open	61323	05/18/23	06/13/23	3180COLLEGE BOARD	\$9,100.00
CR-2348	Open	61323	05/16/23	06/13/23	002705COUNTRYREPORTS	\$125.00
16288	Open	61323	05/15/23	06/13/23	002999CSM Consulting, Inc.	\$1,750.00
22409	Open	61323	04/30/23	06/13/23	003074Chartiers Valley School District	\$2,414.85
22410	Open	61323	03/31/23	06/13/23	003074Chartiers Valley School District	\$3,125.10
22411	Open	61323	02/28/23	06/13/23	003074Chartiers Valley School District	\$2,556.90

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 10**  
**Vendor # 000011 - YMCA**

Invoice # \*V033460

Release Dates 07/07/22 - 06/29/23

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
22412	Open	61323	01/31/23	06/13/23	003074 Chartiers Valley School District	\$0.90
7277822	Open	61323	03/16/23	06/13/23	143DEMCO	\$38.37
349590	Open	61323	05/25/23	06/13/23	1648D H BERTENTHAL	\$299.00
120178	Open	61323	06/05/23	06/13/23	004372 DILLON MCCANDLESS KING COULTER & GRAHAM	\$17,255.26
2303	Open	61323	05/26/23	06/13/23	002869 Dillon's Trophy City	\$480.00
63738	Open	61323	06/01/23	06/13/23	003050 Digital Assurance Certificatin LLC	\$1,500.00
55421	Open	61323	02/03/23	06/13/23	07224 EARTH'S BIRTHDAY	\$121.70
068005	Open	61323	05/15/23	06/13/23	0993 ERZEN ASSOCIATES, INC	\$353.00
APRIL 2023 MILEAGE	Open	61323	05/15/23	06/13/23	002260 FLOYD PANELLA	\$19.65
MAY 2023 MILEAGE	Open	61323	06/03/23	06/13/23	002260 FLOYD PANELLA	\$29.48
695228	Open	61323	05/30/23	06/13/23	1088 FOLLETT SCHOOL SOLUTIONS	\$984.29
869516	Open	61323	04/30/23	06/13/23	102971 GLADE RUN LUTHERAN SERVICES	\$6,315.63
872172	Open	61323	04/30/23	06/13/23	102971 GLADE RUN LUTHERAN SERVICES	\$153.00
1046390	Open	61323	05/15/23	06/13/23	003791 H & A SERVICE COMPANY	\$1,050.00
13609	Open	61323	05/19/23	06/13/23	1243 HANNON COMPANY	\$625.00
APRIL 2023 MILEAGE	Open	61323	05/11/23	06/13/23	000335 HENRY CHUANG	\$31.12
0423	Open	61323	04/30/23	06/13/23	000963 HOPE ACADEMY	\$4,500.00
0523	Open	61323	05/31/23	06/13/23	000963 HOPE ACADEMY	\$4,500.00
18861	Open	61323	05/31/23	06/13/23	002405 HORIZON INFORMATION SERVICES	\$2,411.00
53203	Open	61323	04/01/23	06/13/23	000117 HUCKESTEIN MECHANICAL	\$249.00
53204	Open	61323	04/01/23	06/13/23	000117 HUCKESTEIN MECHANICAL	\$196.00
53604	Open	61323	05/01/23	06/13/23	000117 HUCKESTEIN MECHANICAL	\$249.00
53605	Open	61323	05/01/23	06/13/23	000117 HUCKESTEIN MECHANICAL	\$196.00
2193	Open	61323	06/01/23	06/13/23	004221 J MARTIN & ASSOCIATES	\$2,800.00
APRIL 2023 MILEAGE	Open	61323	05/15/23	06/13/23	001808 JAMIE PLANITZER	\$19.65
MAY 2023 MILEAGE	Open	61323	06/03/23	06/13/23	001808 JAMIE PLANITZER	\$29.48
045634	Open	61323	04/13/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$62.16
045767	Open	61323	04/06/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$1,600.80
045767-01	Open	61323	05/04/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$1,025.00
04729	Open	61323	05/04/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$360.36
048010	Open	61323	05/18/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$317.46
048010-01	Open	61323	05/18/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$176.68
048404	Open	61323	05/25/23	06/13/23	01580 JANITORS SUPPLY CO INC.	\$198.10

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 10**  
**Vendor # 000011 - YMCA**

Invoice # \*V033460

Release Dates 07/07/22 - 06/29/23

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
PIAA TRACK MAY 2023	Open	61323	05/30/23	06/13/23	000653JARROD MCCOWIN	\$776.09
MAY 2023 MILEAGE	Open	61323	05/25/23	06/13/23	102973JEFF CIENIK	\$146.72
41635151	Open	61323	04/20/23	06/13/23	000572JOHNSON CONTROLS	\$2,000.00
80506	Open	61323	04/24/23	06/13/23	86JOSEPH J. BRUNNER, INC	\$1,782.56
83884	Open	61323	04/30/23	06/13/23	86JOSEPH J. BRUNNER, INC	\$65.00
3650823990	Open	61323	02/14/23	06/13/23	440J.W. PEPPER & SONS, INC	\$146.35
365085299	Open	61323	02/14/23	06/13/23	440J.W. PEPPER & SONS, INC	\$26.99
365315699	Open	61323	04/26/23	06/13/23	440J.W. PEPPER & SONS, INC	\$24.99
MAY 2023 MILEAGE	Open	61323	05/25/23	06/13/23	004277KAYLA HULLIHEN	\$87.77
779815	Open	61323	05/11/23	06/13/23	002862KELLY SERVICES INC	\$27,688.50
783501	Open	61323	05/18/23	06/13/23	002862KELLY SERVICES INC	\$16,780.12
786473	Open	61323	05/25/23	06/13/23	002862KELLY SERVICES INC	\$25,484.62
789471	Open	61323	06/01/23	06/13/23	002862KELLY SERVICES INC	\$20,023.50
792422	Open	61323	06/08/23	06/13/23	002862KELLY SERVICES INC	\$12,705.00
MAY 2023 MILEAGE	Open	61323	05/31/23	06/13/23	003796KRISTEN WALLACE	\$53.71
722303052223	Open	61323	05/22/23	06/13/23	354LAKESHORE LEARNING MATERIALS	\$396.82
MAY 2023 MILEAGE	Open	61323	06/01/23	06/13/23	001184LAUREN STEIN	\$24.56
PDS 6931	Open	61323	04/30/23	06/13/23	002462LEADER SERVICES	\$545.65
31679	Open	61323	05/19/23	06/13/23	004216LIKEN HOME CARE	\$576.38
31747	Open	61323	05/26/23	06/13/23	004216LIKEN HOME CARE	\$1,087.51
31819	Open	61323	06/02/23	06/13/23	004216LIKEN HOME CARE	\$293.63
05/09/2023	Open	61323	05/09/23	06/13/23	8067LINCOLN PARK PERFORMING ARTS SCHOOL	\$32,106.20
MAY 2023 MILEAGE	Open	61323	06/01/23	06/13/23	000074LISA ORR	\$58.82
NVBSDTSA	Open	61323	05/17/23	06/13/23	000896LOUISVILLE MARRIOTT DOWNTOWN	\$5,167.47
REIMB CRICUT	Open	61323	05/24/23	06/13/23	000252MARIAH BROWN	\$101.77
AP 2023 REFUNDS	Open	61323	05/24/23	06/13/23	004373MARK FUSETTI	\$60.00
E9513380756	Open	61323	05/06/23	06/13/23	002337MAXIM STAFFING SOLUTIONS	\$5,189.40
E9585980756	Open	61323	05/13/23	06/13/23	002337MAXIM STAFFING SOLUTIONS	\$5,580.00
E9669470756	Open	61323	05/20/23	06/13/23	002337MAXIM STAFFING SOLUTIONS	\$4,834.20
E9750330756	Open	61323	05/27/23	06/13/23	002337MAXIM STAFFING SOLUTIONS	\$5,284.80
1684	Open	61323	06/01/23	06/13/23	10043McCARTER TRANSIT	\$201,731.80
1688	Open	61323	06/01/23	06/13/23	10043McCARTER TRANSIT	\$11,597.64
1690	Open	61323	06/01/23	06/13/23	10043McCARTER TRANSIT	\$2,360.00



**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 10**  
**Vendor # 000011 - YMCA**

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
1685	Open	61323	06/01/23	06/13/23	366MCCARTER TRANSIT INC	\$1,567.93
13362	Open	61323	04/04/23	06/13/23	637MCCARTER TRANSIT INC	\$1,000.00
61522 EASY WAY SAFETY	Open	61323	05/23/23	06/13/23	637MCCARTER TRANSIT INC	\$247.00
MAY 2023 CHARTERS	Open	61323	06/07/23	06/13/23	637MCCARTER TRANSIT INC	\$11,634.90
51431	Open	61323	04/25/23	06/13/23	002790MGSOFT-NET	\$60.00
ARI2304-05-03	Open	61323	05/01/23	06/13/23	002967MHY Family Services	\$5,760.00
AP 2023 REFUNDS	Open	61323	05/24/23	06/13/23	000867MICHAEL DE JESUS	\$100.00
AP 2023 REFUNDS	Open	61323	05/24/23	06/13/23	000868MICHAEL PALIWODA	\$60.00
MARCH 2023 MILEAGE	Open	61323	05/16/23	06/13/23	003806MIKAELA KALMER	\$32.75
04/22/2023	Open	61323	04/22/23	06/13/23	000832MINDGROWTH EDUCATION SOLUTIONS LLC	\$3,742.54
05/30/2023	Open	61323	05/30/23	06/13/23	003699NJM MASONRY	\$650.00
9553	Open	61323	02/27/23	06/13/23	004045NOVA SPORTS INC	\$79.80
26667448	Open	61323	05/31/23	06/13/23	001016OFFICE DEPOT	\$4,697.14
72460686801	Open	61323	05/19/23	06/13/23	1275ORIENTAL TRADING CO	\$565.97
238250541	Open	61323	04/01/23	06/13/23	914ORKIN PEST CONTROL	\$50.01
239666680	Open	61323	05/01/23	06/13/23	914ORKIN PEST CONTROL	\$50.01
239666703	Open	61323	05/01/23	06/13/23	914ORKIN PEST CONTROL	\$50.01
239666725	Open	61323	05/01/23	06/13/23	914ORKIN PEST CONTROL	\$112.49
2411845642	Open	61323	06/01/23	06/13/23	914ORKIN PEST CONTROL	\$112.49
06/01/2023	Open	61323	06/01/23	06/13/23	002051PATTERSON TWP POLICE DEPT	\$2,760.00
1886809	Open	61323	05/18/23	06/13/23	003395PETROLEUM TRADERS CORP	\$5,066.22
1889175	Open	61323	05/26/23	06/13/23	003395PETROLEUM TRADERS CORP	\$5,191.98
INV881684	Open	61323	05/04/23	06/13/23	528PIONEER MANUFACTURING CO	\$427.95
HMS2223LH	Open	61323	05/23/23	06/13/23	01578PITTSBURGH CENTER FOR THE ARTS	\$2,000.00
HMS2223LH-2	Open	61323	05/23/23	06/13/23	01578PITTSBURGH CENTER FOR THE ARTS	\$104.50
23139-186	Open	61323	05/19/23	06/13/23	002710RED CAP CLEANERS	\$556.05
4340	Open	61323	05/16/23	06/13/23	000334RENO BROTHERS INC	\$1,713.50
SO-35291	Open	61323	05/23/23	06/13/23	000030RESPONDUS	\$2,995.00
APR MAY JUNE 2023	Open	61323	06/07/23	06/13/23	07118RICK FORD	\$293.44
60479945	Open	61323	06/05/23	06/13/23	8RIDDELL/ALL AMERICAN SPORTS CORP	\$3,909.95
MAY 2023 MILEAGE	Open	61323	06/02/23	06/13/23	000780RYAN RICCIARDI	\$34.39
S6931597.002	Open	61323	04/03/23	06/13/23	168SCHAEDLER YESCO DISTB	\$1,244.85
4119038-00 BALANCE	Open	61323	09/30/22	06/13/23	SCHOOLSCHOOL HEALTH CORP	\$0.73
4195023-00	Open	61323	04/24/23	06/13/23	SCHOOLSCHOOL HEALTH CORP	\$112.87

Date: 06/09/23  
Time: 13:25:48

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 10**  
**Vendor # 000011 - YMCA**

Invoice # \*V033460

Page: 6  
BAR043  
- WPS-456607

Release Dates 07/07/22 - 06/29/23

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
MAY 2023 MILEAGE	Open	61323	06/05/23	06/13/23	1400SHARRY PEABODY	\$42.31
253402	Open	61323	05/10/23	06/13/23	000481SIGNS XPRESS	\$420.00
20230510	Open	61323	05/10/23	06/13/23	04344SOUTHWOOD PSYCHIATRIC HOSPITAL	\$1,953.64
40459	Open	61323	05/05/23	06/13/23	002987STAT Staffing Medical Services, Inc	\$5,463.98
40525	Open	61323	05/12/23	06/13/23	002987STAT Staffing Medical Services, Inc	\$5,022.60
40590	Open	61323	05/19/23	06/13/23	002987STAT Staffing Medical Services, Inc	\$5,966.24
24700	Open	61323	05/08/23	06/13/23	0148STEELE PRINT	\$566.00
MAY 2023	Open	61323	06/05/23	06/13/23	003997STEPHEN MARK HAGBERG	\$470.00
231217980	Open	61323	05/10/23	06/13/23	002905Teachers Pay Teachers	\$74.99
MAY 2023 MILEAGE	Open	61323	06/02/23	06/13/23	04351TIM LINKENHEIMER	\$52.40
42344266	Open	61323	05/11/23	06/13/23	003175TOSHIBA FINANCIAL SERVICES	\$4,388.36
5780383	Open	61323	05/23/23	06/13/23	003200TOSHIBA BUSINESS SOLUTIONS	\$324.85
TICKET #0403	Open	61323	05/30/23	06/13/23	000859TREK BICYCLE BEAVER	\$49.99
TICKET #0404	Open	61323	05/30/23	06/13/23	000859TREK BICYCLE BEAVER	\$19.00
TICKET #0405	Open	61323	05/30/23	06/13/23	000859TREK BICYCLE BEAVER	\$71.49
TICKET #0408	Open	61323	05/30/23	06/13/23	000859TREK BICYCLE BEAVER	\$76.99
TICKET #402	Open	61323	05/30/23	06/13/23	000859TREK BICYCLE BEAVER	\$15.00
TICKET 0273	Open	61323	05/03/23	06/13/23	000859TREK BICYCLE BEAVER	\$94.48
TICKET 0274	Open	61323	05/03/23	06/13/23	000859TREK BICYCLE BEAVER	\$98.98
TICKET 0275	Open	61323	05/03/23	06/13/23	000859TREK BICYCLE BEAVER	\$40.00
TICKET 0276	Open	61323	05/03/23	06/13/23	000859TREK BICYCLE BEAVER	\$40.00
TICKET 0277	Open	61323	05/03/23	06/13/23	000859TREK BICYCLE BEAVER	\$17.00
TICKET 0325	Open	61323	05/15/23	06/13/23	000859TREK BICYCLE BEAVER	\$101.49
TICKET 0326	Open	61323	05/15/23	06/13/23	000859TREK BICYCLE BEAVER	\$82.99
TICKET 0327	Open	61323	05/15/23	06/13/23	000859TREK BICYCLE BEAVER	\$40.49
TICKET 0328	Open	61323	05/15/23	06/13/23	000859TREK BICYCLE BEAVER	\$77.98
TICKET 0329	Open	61323	05/15/23	06/13/23	000859TREK BICYCLE BEAVER	\$86.47
MAY 2023 MILEAGE	Open	61323	06/01/23	06/13/23	000330TRISHA HUSTON	\$92.75
302497	Open	61323	04/18/23	06/13/23	293VOLKWEINS	\$198.58
APRIL 2023	Open	61323	05/01/23	06/13/23	001144WESTERN PA SCHOOL FOR BLIND CHILDREN	\$3,375.00
MARCH 2023	Open	61323	04/06/23	06/13/23	001144WESTERN PA SCHOOL FOR BLIND CHILDREN	\$4,065.00
05/16/2023	Open	61323	05/16/23	06/13/23	000532WHITEY'S GARAGE	\$30.00

Date: 06/09/23  
Time: 13:25:48

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 10**  
**Vendor # 000011 - YMCA**

Invoice # \*V033460

Page: 7  
BAR043  
- WPS-456607

Release Dates 07/07/22 - 06/29/23

<b>Invoice #</b>	<b>Stat</b>	<b>Batch</b>	<b>Invoice Date</b>	<b>Release Date</b>	<b>Vendor Number/Name</b>	<b>Invoice Amount</b>
06/01/2023	Open	61323	06/01/23	06/13/23	000658 WITHEREL & ASSOCIATES	\$855.00
JUNE 1 2023	Open	61323	06/01/23	06/13/23	000658 WITHEREL & ASSOCIATES	\$2,755.00
05/23/2023	Open	61323	05/23/23	06/13/23	101061 YMCA CAMPS KON-O-KWEE/ SPENCER	\$30,480.00
BASKETBALL	Open	61323	05/23/23	06/13/23	004365 ZACK HAYWARD	\$914.64
05/26/2023	Open	61323	05/26/23	06/13/23	003392 ZIONS BANK	\$500.00
<b>Total Open</b>				\$847,313.63		
<b>Total Paid</b>				\$0.00	<b>Grand Total 205 Paid/Open Invoices</b>	<b>\$847,313.63</b>

Date: 06/09/23  
Time: 13:26:05

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 32**  
**Vendor # 000011 - YMCA**

Invoice # \*V033460

Page: 1  
BAR043  
- WPS-456607

Release Dates 07/07/22 - 06/29/23

<b>Invoice #</b>	<b>Stat</b>	<b>Batch</b>	<b>Invoice Date</b>	<b>Release Date</b>	<b>Vendor Number/Name</b>	<b>Invoice Amount</b>
APPLICATION 1 BIS	Open	61323	04/30/23	06/13/23	001047BLACKHAWK NEFF	\$6,756.71
	<b>Total Open</b>			\$6,756.71		
	<b>Total Paid</b>			\$0.00	<b>Grand Total 1 Paid/Open Invoices</b>	<b>\$6,756.71</b>

**Blackhawk School District**  
**Invoice Listing 2022-2023 for FUND: 51**  
**Vendor # 000011 - YMCA**

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
0311847	Open	61323	04/26/23	06/13/23	002377 AIS COMMERCIAL PARTS & SERVICE	\$718.05
MAY 2023	Open	61323	06/01/23	06/13/23	002796 ALFRED NICKLES BAKERY, INC	\$779.48
MAY 2023 MILEAGE	Open	61323	06/08/23	06/13/23	002925 Cherie Fleischman	\$181.50
REIMB 22/23 PURCHASES	Open	61323	06/08/23	06/13/23	002925 Cherie Fleischman	\$428.99
INV000109442	Open	61323	04/01/23	06/13/23	000219 FOOD SERVICE SOLUTIONS, INC	\$2,285.00
3249475	Open	61323	06/02/23	06/13/23	004280 GOLD STAR FOODS INC	\$52.40
REFUND ACCOUNT	Open	61323	06/01/23	06/13/23	000897 JACQUELINE WILSON	\$50.30
02403504	Open	61323	03/27/23	06/13/23	000077 PARAGON FOODS	\$994.30
02414323	Open	61323	05/01/23	06/13/23	000077 PARAGON FOODS	\$128.00
02414327	Open	61323	05/01/23	06/13/23	000077 PARAGON FOODS	\$128.00
02414329	Open	61323	05/01/23	06/13/23	000077 PARAGON FOODS	\$194.10
02416551	Open	61323	05/08/23	06/13/23	000077 PARAGON FOODS	\$148.40
02416553	Open	61323	05/08/23	06/13/23	000077 PARAGON FOODS	\$109.15
02416555	Open	61323	05/08/23	06/13/23	000077 PARAGON FOODS	\$217.85
02418848	Open	61323	05/15/23	06/13/23	000077 PARAGON FOODS	\$178.60
02418849	Open	61323	05/15/23	06/13/23	000077 PARAGON FOODS	\$148.40
02418857	Open	61323	05/15/23	06/13/23	000077 PARAGON FOODS	\$178.60
02420994	Open	61323	05/22/23	06/13/23	000077 PARAGON FOODS	\$96.15
02420998	Open	61323	05/22/23	06/13/23	000077 PARAGON FOODS	\$96.15
02420999	Open	61323	05/22/23	06/13/23	000077 PARAGON FOODS	\$126.35
MAY 2023 MILEAGE	Open	61323	06/06/23	06/13/23	003057 SHELLEY HORTON	\$110.63
17280	Open	61323	04/06/23	06/13/23	0212 TEC ELECTRIC INC.	\$130.00
573745	Open	61323	03/31/23	06/13/23	001861 TRIMARK	\$427.25
587096	Open	61323	05/12/23	06/13/23	001861 TRIMARK	\$382.38
MAY 2023	Open	61323	06/01/23	06/13/23	003979 TURNER DAIRY FARMS INC	\$9,298.01
STMT DATE 05/31/2023	Open	61323	05/31/23	06/13/23	002795 US FOODS, INC	\$28,218.04
<b>Total Open</b>					\$45,806.08	
<b>Total Paid</b>					\$0.00	
					<b>Grand Total 26 Paid/Open Invoices</b>	<b>\$45,806.08</b>

**2021-2022 Safe School Initiative Targeted Grant – School Police Officer**

**Awarded Amount - \$40,000**

**Prepared by: Marianne LeDonne**

**June 15, 2023 Board Presentation**

**Sustainability Description:** The SPO is a position that Blackhawk is dedicated to hire. In the remodel of the High School Building in 2020, there was an office created that monitors the captured entrance at the High School, for an SPO to use as a home base. The SPO will have all camera access district wide, a computer, and a phone in this office. The SPO will support all buildings across the campus, but this will be his/her home base. Blackhawk has already begun to work with the police departments in our five local municipalities, and the Police Chiefs from all municipalities have been invited to the interviews for the SPO. Blackhawk will be utilizing the SPO grant monies, if awarded, in 2021/2022 to cover a portion of the SPO Salary. If granted next year, Blackhawk would use any grant money awarded to again cover the salary cost of the SPO. However, Blackhawk is dedicated to hiring of this position and will plan to incorporate the yearly salary and expenses into the general budget for the district.

**Budget Description: \$40,000 Contracted Services**

I was directed to inquire if the district could re-identify this person as a School Resource Officer and was denied that request. This grant was written specifically for a School Police Officer.

**FER:** Final Expense Report is due as soon as possible. The district did not draw-down those funds. This FER is a matter of procedure to close the award.

**Pennsylvania Commission on Crime and Delinquency (PCCD) Extension Request  
School Mental Health and School Safety  
Grant #38223 Total Allocation \$271,686.00**

**Prepared by: Marianne LeDonne  
June 15, 2023 Board Presentation**

**Project Description**

Blackhawk School District is requesting \$135,843.00 for the Physical Security Grant and \$135,843.00 for the Mental Health Grant.

The Mental Health grant will fund two licensed Behavioral Mental Health therapists to provide our students with Tier III onsite student counseling on an as-needed basis. The district has an existing agreement with Western PA Psych to provide students with this support, however, the need is greater than what the two therapists we currently contract with can handle. The additional 2 therapists will provide equitable support for our K-12 students in all four of the district's buildings. The therapists will work with teachers and parents to help all student attain positive mental health. The Physical Security grant will be used to install protective doors with viewing pane, door handles that cannot be barred, working locks, a single entry in and out of the school building, and a holding area at the Blackhawk Intermediate School. The Intermediate school does not have a captured entrance, which was identified as a safety issue by the district's Community Advisory Committee in 2019. The District would like a confidential vulnerability assessment conducted for all of the buildings to assess safety and identify any concerns. Additionally, the middle school and high school do not have an outside agency in either building providing safety support. The district would use this grant to fund a School Resource Officer in the high school and a Security Guard in the middle school. This grant would make it possible for the district to combine funds from the latest Safe Schools grant to be combined with the PCCD grant for even greater security support in the district.

**Budget Description**

Mental Health: Year 1 - \$67,922.00 and Year 2 \$67,922 Total Allocation \$135,843.00 mental Health Therapist

Physical Safety: Year 1 - \$135,843.00 BIS Captured Entrance (\$40,000), CSI Vulnerability Assessment (\$10,000), School Resource Officer (\$44,443.00) and Security Guard (\$41,400). Total allocation \$135,843.00.

\$17,630.00 was expended for the security guard from August 16, 2022-December 31, 2022. PCCD was contacted about using the unexpended funds, approximately \$23,770.00, to supplement the SRO expense to the district. PCCD response:

From a programmatic perspective, that reallocation of unexpended from the Security Guard line item to the SRO line item is allowable. There is some flexibility built into our policies regarding grant budgets as we understand that they are typically estimates. For reallocations between existing line items and within the same budget category, it's usually sufficient to just report the actual costs in the fiscal reports for the grant. If there are significant changes to the budget, a revised budget would need to be submitted through a Project Modification Request. PMRs should be submitted when:

- Adjustments between budget categories exceed 10% of the total award  
Because this does not exceed 10% of the total award we will not request an additional modification.

**Justification of Requested Modification**

The district did not receive notification that the project was approved until Late May 2023. We will not be able to expend the Mental health Funds before the end of Year 1 of this award. *We are requesting an Extension so that we may expend the funds by providing our students with the services and support of a Behavioral Mental Health Therapist as described in our project. Additionally, this extension gives the*

*district more time to complete the captured entrance which will increase the physical safety of our K-4 grade students in the Blackhawk Intermediate School.*



## ADDENDUM TO ARTICLES OF AGREEMENT

THIS ADDENDUM TO ARTICLES OF AGREEMENT, made this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between the **BLACKHAWK SCHOOL DISTRICT, BEAVER COUNTY**, hereinafter referred to as "CLIENT," and **H.A. BERKHEIMER, INC.**, a Pennsylvania corporation, hereinafter referred to as "BERKHEIMER."

### *WITNESSETH:*

**WHEREAS**, the CLIENT and BERKHEIMER entered into a written agreement on or about November 8<sup>th</sup>, 2012, whereby and whereunder BERKHEIMER was appointed and employed to collect the real estate taxes imposed by the CLIENT on taxpayers located in Darlington Borough; and

**WHEREAS**, the parties now desire to amend that written agreement executed on November 8<sup>th</sup>, 2012.

**NOW, THEREFORE**, in consideration of the understandings, covenants and agreements, the parties hereto, each intending to be bound hereby, do covenant, and agree as follows:

1. CLIENT does hereby appoint BERKHEIMER as Deputy Real Estate Tax Collector, to collect real estate taxes imposed by CLIENT on taxpayers located in Darlington Borough and Enon Valley Borough. Paragraph 1 of the Articles of Agreement dated November 8<sup>th</sup>, 2012, is amended accordingly.

2. CLIENT agrees to compensate and reimburse BERKHEIMER for all of BERKHEIMER's services and for all materials furnished including, but not limited to, expenditures made by BERKHEIMER for equipment, supplies, personnel and related expenses in an amount equal to Two and Twenty-five One Hundredths Dollars (\$2.25) per Real Estate Tax bill printed by BERKHEIMER excluding postage which compensation and reimbursement shall be known as "BERKHEIMER's commission."

This commission rate shall be effective throughout the term of this Agreement. This commission rate shall be effective throughout the term of this Agreement except in the event of a change in the rate of the tax levy or any event described herein as "Force Majeure." In the event of such change in the rate of the tax levy or a Force Majeure event that shall occur for more than thirty (30) days, the rate of commission shall be immediately open for negotiation and be considered as a change in the terms of the agreement.

CLIENT agrees to pay BERKHEIMER such commission not later than the fifteenth (15<sup>th</sup>) day following each monthly reconciliation payment by BERKHEIMER to CLIENT. BERKHEIMER shall have the right to increase its fees on an annual basis as necessary; however, said increase of fees will not exceed five percent (5%) per year. Should CLIENT fail to pay BERKHEIMER's invoice for service charges when due, BERKHEIMER shall have the right to add and CLIENT shall be liable for interest at the rate of one and one-half percent (1½%) per month on any principle amount due and outstanding by CLIENT. **CLIENT shall be liable for all postage charges incurred by BERKHEIMER. If BERKHEIMER must obtain the CLIENT's Real Estate tax file from any source that imposes a charge or fee for that file, CLIENT shall be liable for the said file charge or fee.**

Paragraph 3 of the Articles of Agreement dated November 8<sup>th</sup>, 2012, is amended accordingly.

3. CLIENT shall hold harmless and indemnify BERKHEIMER from and against any and all loss, damage or claim for actual or attempted Real Estate Tax collection(s) arising from:

(a) incorrect, illegal or improper tax records submitted by CLIENT to BERKHEIMER;

(b) incorrect, illegal or improper tax information submitted by taxpayers and/or employers located within CLIENT's jurisdiction, to BERKHEIMER;

(c) incorrect, illegal or improper tax information submitted by any other source to BERKHEIMER, including without limitation, another tax collector or taxing district, upon which BERKHEIMER can reasonably be expected to rely upon;

(d) the withholding of correct, legal or proper information by CLIENT from BERKHEIMER;

(e) the withholding of correct, legal and proper information by taxpayers and/or employers located within CLIENT's jurisdiction, from BERKHEIMER; and

(f) the withholding of correct, legal and proper information by any other source from BERKHEIMER, including without limitation, another tax collector or taxing district, upon which BERKHEIMER can reasonably be expected to rely upon.

BERKHEIMER does not expressly or impliedly guarantee to CLIENT that it will collect a sum certain for CLIENT in any given tax year. BERKHEIMER shall not be responsible to defend or uphold the validity, legality, or constitutionality of CLIENT's Real Estate Tax Ordinance/Resolution except to the extent that the legality of same is challenged in response to a collection suit filed by BERKHEIMER for and on behalf of CLIENT. To the extent BERKHEIMER advises CLIENT of any errors which it may discover committed in the collection of CLIENT's Real Estate Tax prior to BERKHEIMER's tenure as Real Estate Tax officer/collector, including but not limited to errors in tax distributions and/or inaccurate tax records, which may have been caused or created by the CLIENT or its duly elected or appointed officials, agents or tax collectors, past or present, and to correct said errors to the best of its ability and to the extent that BERKHEIMER is required to correct said prior collection errors, CLIENT hereby indemnifies BERKHEIMER from and against any and all loss, damage or claim relative to uncollected tax revenue caused by said prior collection errors and/or BERKHEIMER's inability to correct same. BERKHEIMER shall not be

ultimately responsible for the maintenance or update of and does not guarantee the accuracy of CLIENT's tax rolls.

BERKHEIMER DOES NOT MAKE ANY EXPRESS OR IMPLIED WARRANTY OF ANY KIND. SPECIFICALLY, THERE IS NO EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE FOR THE SERVICES TO BE PROVIDED HEREUNDER.

BERKHEIMER shall not be responsible for delay, non-delivery or default in the performance of services under this Agreement in whole or in part if occasioned by strikes, war, riot, or revolutions, or for any delay in transportation due to demands or embargoes of the United States Government, or any other government, or non-delivery or delay because of fire, flood, drought, accident, insurrection, lockout, breakdown of machinery, commandeering of vessel carrying goods, or from loss or damage in transit, or detention or delay of vessel, resulting directly or indirectly from an act of God, perils of the sea, stoppage of labor, shortage of cars, or by refusal of any necessary license or government restrictions considered as "Force Majeure," or by any other unavoidable cause at any stage of collections or disbursement of monies collected otherwise beyond BERKHEIMER's control.

BERKHEIMER shall not be liable for any requested and proven taxpayer refunds or interest thereon. Neither shall BERKHEIMER be liable to CLIENT for indirect, special, incidental, exemplary, consequential, or any other form of monetary damages, including without limitation, lost revenue, or for the loss of data or information of any kind, however caused, and arising out of or in connection with the performance of BERKHEIMER, or the provision of services or performance hereunder, whether based in contract, tort or any other legal theory, and whether or not BERKHEIMER has been aware of the possibility of such damages. Any damages not excluded by this provision or the Agreement in general shall be limited to proven direct damages that CLIENT shall have the duty to mitigate.

Paragraph 7 of the Articles of Agreement dated November 8<sup>th</sup>, 2012 is amended accordingly.

4. Except as modified by this Addendum, all other terms and conditions of the Agreement dated November 8<sup>th</sup>, 2012, entered into by the parties herein shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year as above written.

H.A. BERKHEIMER, INC.

BLACKHAWK SCHOOL DISTRICT  
BEAVER COUNTY

BY: *Patricia A. McNamara*  
Patricia A. McNamara, President

BY: \_\_\_\_\_

ATTEST:  
BY: *Henry U. Sandt, Jr.*  
Henry U. Sandt, Jr., Secretary/Treasurer

BY: \_\_\_\_\_  
Secretary

**[\*\* EXTERNAL \*\*] Contract addendum to collect RE for Enon Valley portion**

Shawn Perry &lt;sperry@hab-inc.com&gt;

Wed 5/31/2023 2:00 PM

To: Nancy Weatherly &lt;weatherlyn@bsd.k12.pa.us&gt;

 1 attachments (92 KB)

Addendum-signed.pdf;

**CAUTION:** This email originated from outside of Blackhawk School District. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Nancy,

Attached is the contract addendum to collect RE for Enon Valley portion. Please reply so I know that you have received it.

Thank you,

**Shawn C. Perry**

SWPA Representative

**We innovate. The rest can only imitate.**

Cell: 724-986-9699

Fax: 610-588-5765

[\[mailto:sperry@hab-inc.com%20%0b\]](mailto:sperry@hab-inc.com%20%0b)sperry@hab-inc.com

## HMS Agenda Items

Amy Anderson

Fri 6/9/2023 12:58 PM

To: Missy Delmonico <delmonicom@bsd.k12.pa.us>

Cc: William Pettigrew <grewww@bsd.k12.pa.us>

 4 attachments (5 MB)

AI for Educators Summer cohort Conference request.pdf; AI for educators 2 conference request.pdf; BVIU AI Training conference request.pdf; Apple Teacher Conference Request.pdf;

Missy:

I wanted to make sure you had all of the agenda items for HMS. I had sent some of these conference requests separately, but I thought it might be easier to have them all in one email.

### Agenda Items: Conferences

1. AI for Educators Summer Cohort
2. AI for Educators Conference
3. BVIU Conference on Artificial Intelligence
4. Apple Learning Coach

### Agenda Item: Discard of unused Textbooks

Also, we have books at HMS that we have not used in years. We would like to donate them. Two organizations we think we can use are Booksavers or the Global Humanitarian Projects. The names of the books are below. Can this be added to the agenda as well?

Book Name	ISBN	Date
Holt Elements of Literature Introductory Course	978-0-030-36874-5	2010
Holt Science and Technology Astronomy	0-03-025549-x	2005
Holt McDougal Mathematics Course 1	978-0-03-099428-9	2010
Holt Science and Technology Inside the Restless Earth	0-03-025542-2	2005
McDougal Littell Language Network	0-395-96736-8	2001
Merrill Science	0-675-03515-5	1989

Thanks,



*Dr. Amy Anderson*

Principal  
Highland Middle School  
724-843-1700 x3001

**ADDENDUM C TO STANDARD RENTAL SERVICE AGREEMENT**

**THIS ADDENDUM** hereby amends the Standard Rental Service Agreement (“Agreement”) by and between **CINTAS CORPORATION** (“Company”) and **BLACKHAWK AREA SCHOOL DISTRICT** (“Customer”), dated June \_\_\_\_, 2023.

1. The above parties agree that Paragraph 10 of said Agreement shall be amended to provide, in full, as follows:

10. Additional customer employees, products and services may be added to this agreement and shall, upon written confirmation signed by Customer, become a part of and subject to the terms hereof this Agreement, and subject to all of its provisions. Customer shall also be responsible for any unpaid charges on Customer’s account prior to termination.

The above referenced amendment to Paragraph 10 of said Agreement shall be the sole effective revision to Paragraph 10 as of the effective date of the within Addendum “C”, and shall supersede the amendment set forth in Paragraph 5 of Addendum “B.” The parties agree that the remaining revisions set forth in Addendum “B” shall remain in effect.

**INTENDING TO BE LEGALLY BOUND**, the above parties set forth their signatures:

**CINTAS CORPORATION**

**BLACKHAWK AREA SCHOOL DISTRICT**

\_\_\_\_\_  
Title: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
**Dr. Frank Makoczy, Board President**

Date: \_\_\_\_\_





**THE A.G. MAURO COMPANY**  
 310 ALPHA DRIVE, PITTSBURGH, PA 15238  
 TELEPHONE: (412)782-6600  
 FAX: (412)963-6913  
 ARCHITECTURAL HARDWARE, DOORS & SPECIALTIES

QUOTE NO. AJP051623-3

MAY 16, 2023

BLACKHAWK SCHOOL DISTRICT  
 ATTN: MR. DARRIN FLEISCHMAN  
 EMAIL: fleischmandarrin@bsd.k12.pa.us  
 JOB NAME:

BLACKHAWK INTERMEDIATE MAIN ENTRANCE/

PHONE: (724) 846-6600 EXT. 1015

WE HEREBY PROPOSE TO FURNISH THE FOLLOWING MATERIALS:

- A) FINISH HARDWARE
  - 1 EA. SARGENT STEEL MULLION 980S
  - 1 EA. SARGENT RIM EXIT DEVICE 8810 X 32D
  - 1 EA. SARGENT RIM EXIT DEVICE 8810 X 862 PULL X 32D
  - 1 EA. HES ELECTRIC STRIKE 9600 X 630
  - 2 EA. NORTON DOOR CLOSERS UNI 7500 X ALUMINUM
  - 2 EA. PEMKO MULLION GASKETS 5110
  - 2 EA. ROCKWOOD PUSH PLATES 70C X US28
  - 2 EA. NORTON SOFFIT PLATE REINFORCEMENTS 6190

TOTAL BID PRICE INSTALLED: \$ 6,330.00

**QUALIFICATIONS:**

1. WE EXCLUDE ANY ELECTRICAL HOOK UPS AND POWER WIRING.
2. ANY FIELD CHANGES OR CORRECTIVE WORK CANNOT BE ASSESSED AGAINST THE A.G. MAURO COMPANY OR RESPECTIVE MANUFACTURERS WITHOUT PRIOR APPROVAL.

**PLEASE SIGN AND RETURN THIS QUOTATION IF WE ARE TO PROCEED.**  
**NO FURTHER ACTION WILL BE TAKEN AT THIS TIME.**

COSTARS CONTRACT # 008-289

STATE CONTRACT #4400014916

VENDOR #143426

**COSTARS**

Terms No Retention-Net 30 Days

Quoted By *Angelo J. Papale*

Finance charge of 1-1/4% per month.  
 will be applied on invoices after 60 days.

Angelo J. Papale, Ext. 143  
 Commercial Sales

All Prices delivered unless noted. All prices quoted herein are guaranteed for fifteen (15) days only unless otherwise noted, and are thereafter subject to change without notice. All quotations made and orders received applying thereto are subject to the approval of our Credit Dept.

ACCEPTANCE OF PROPOSAL: The above prices, specifications, terms and conditions are satisfactory and are hereby accepted.

DATE OF ACCEPTANCE \_\_\_\_\_

COMPANY \_\_\_\_\_  
 BY \_\_\_\_\_



**THE A.G. MAURO COMPANY**  
 310 ALPHA DRIVE, PITTSBURGH, PA 15238  
 TELEPHONE: (412)782-6600  
 FAX: (412)963-6913  
 ARCHITECTURAL HARDWARE, DOORS & SPECIALTIES

QUOTE NO. AJP030922-6 - REV-1

MAY 16, 2023

BLACKHAWK SCHOOL DISTRICT  
 ATTN: MR. DARRIN FLEISCHMAN  
 EMAIL: fleischmandarrin@bsd.k12.pa.us  
 JOB NAME:

BLACKHAWK INTERMEDIATE #5

PHONE: (724) 846-6600 EXT. 1015

WE HEREBY PROPOSE TO FURNISH THE FOLLOWING MATERIALS:

A) FINISH HARDWARE

- 6 EA. HAGER HINGES BB1199 4-1/2" X 4-1/2" X 26D X NRP
- 1 EA. HES ELECTRIC STRIKE 9600 X 630
- 1 EA. SARGENT RIM EXIT DEVICE 8810 X 32D
- 1 EA. SARGENT RIM EXIT DEVICE 8810 X 862 PULL X 32D
- 1 EA. SARGENT STEEL MULLION 980S
- 2 EA. SARGENT DOOR CLOSERS EN 1431-P9
- 2 EA. PEMKO DOOR SWEEPS 18062CNB
- 1 EA. PEMKO MULLION GASKET 5110
- 1 EA. PEMKO WEATHER STRIPPING 303AV
- 1 EA. PEMKO THRESHOLD 271A

B) HOLLOW METAL

- 1 PR. HOLLOW METAL DOORS 4'11-7/8" X 7'0" X 1-3/4" X 18 GAUGE X GALVANIZED X WITH 4" X 25" NARROW LITE GLAZE WITH 1/4" CLEAR TEMPERED GLASS X UNEQUAL PAIR WITH 3'0" ACTIVE X SIZED TO FIT EXISTING HOLLOW METAL FRAME  
 THIS IS BEING CHANGED TO AN UNEQUAL PAIR FROM THE CURRET EQUAL PAIR.

TOTAL BID PRICE INSTALLED: \$ 8,935.00

QUALIFICATIONS:

1. WE EXCLUDE ANY ELECTRICAL HOOK UPS AND POWER WIRING.
2. ANY FIELD CHANGES OR CORRECTIVE WORK CANNOT BE ASSESSED AGAINST THE A.G. MAURO COMPANY OR RESPECTIVE MANUFACTURERS WITHOUT PRIOR APPROVAL.

PLEASE SIGN AND RETURN THIS QUOTATION IF WE ARE TO PROCEED.  
NO FURTHER ACTION WILL BE TAKEN AT THIS TIME.

COSTARS CONTRACT # 008-289

STATE CONTRACT #4400014916

VENDOR #143426

**COSTARS**

Terms No Retention-Net 30 Days

Finance charge of 1-1/4% per month.  
 will be applied on invoices after 60 days.

Quoted By

*Angelo J. Papale*

Angelo J. Papale, Ext. 143  
 Commercial Sales

All Prices delivered unless noted. All prices quoted herein are guaranteed for fifteen (15) days only unless otherwise noted, and are thereafter subject to change without notice. All quotations made and orders received applying thereto are subject to the approval of our Credit Dept.

ACCEPTANCE OF PROPOSAL: The above prices, specifications, terms and conditions are satisfactory and are hereby accepted.

DATE OF ACCEPTANCE \_\_\_\_\_

COMPANY \_\_\_\_\_

BY \_\_\_\_\_

**To:**  
 Blackhawk School District  
 Darrin Fleischman  
 500 Blackhawk Road  
 Beaver Falls, PA 15010  
 724-846-6600  
 724-506-1801 (Contact)  
 fleischmandarrin@bsd.k12.pa.us

**Project:**  
 Blackhawk Intermediate School  
 Walk-In Freezer  
 635 Shenango Road  
 Beaver Falls, PA 15010

**From:**  
 Allegheny Refrigeration Sales Co.  
 Jack Heisler  
 1228 Brighton Road  
 Pittsburgh, PA 15233-1602  
 (412)321-6626  
 (412)287-3294 (Cell)  
 jackh@alleghenyrefrig.com

---

**Allegheny Refrigeration Sales Co. Inc.**

EXPERT KNOWLEDGE IN FOODSERVICE  
 EQUIPMENT & DESIGN

QUOTED PRICE REFLECTS COSTARS PRICING  
 [VENDOR ID #0000146626]

Item	Qty	Description	Sell	Sell Total
<b>WALK-IN FREEZER</b>				
1	1 ea	Custom Condensing Unit TRENTON SCROLL C/U L/T 2HP MULTIREF 208-230/3 Evaporator Coil 9000 BTU, 230 V, MULTIREF with Electronic Controller, EEV WIFI COMPATIBLE	\$8,250.00	\$8,250.00
			<b>ITEM TOTAL:</b>	<b>\$8,250.00</b>
2	1 ea	Custom LABOR & MATERIALS TO INSTALL	\$4,950.00	\$4,950.00
			<b>ITEM TOTAL:</b>	<b>\$4,950.00</b>
3	1 ea	Custom 4 YEAR EXTENDED COMPRESSOR WARRANTY	\$595.00	\$595.00
			<b>ITEM TOTAL:</b>	<b>\$595.00</b>
4	1 ea	Custom NEW LINE SET WITH 3/4 WALL INSULATION	\$1,650.00	\$1,650.00
			<b>ITEM TOTAL:</b>	<b>\$1,650.00</b>

**Allegheny Refrigeration Sales Co.**

05/26/2023

Item	Qty	Description	Sell	Sell Total
5	1 ea	Custom OPTIONAL 1 YEAR EXTENDED LABOR WARRANTY	\$935.00	<Optional>
			<b>ITEM TOTAL: &lt;Optional&gt;</b>	<b>\$935.00</b>
			Merchandise	\$15,445.00
			Installation	
			Subtotal	\$15,445.00
			Total	\$15,445.00

**If quote is acceptable, please sign and return along with your purchase order.**

PA SALES TAX will be added if applicable; if tax exempt, please provide sales tax exemption certificate at time of ordering.

*Many of our manufacturers are experiencing extended lead times and/or re-acknowledged ship dates. As we continue to experience shortages in our supply chain and transportation delays, these conditions will continue. Unfortunately, we are learning of the delays in real-time and may not know of a missed ship date until after the originally scheduled ship date; this is a reflection of how fluid and multi-faceted the situation is. We hope conditions impacting our industry improve in the near future and we will do our best to communicate with you as we gain more information.*

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_  
 Printed Name: \_\_\_\_\_  
 Project Grand Total: \$15,445.00



# Quote

06/12/2023

**To:**  
 Blackhawk School District  
 Darrin Fleischman  
 500 Blackhawk Road  
 Beaver Falls, PA 15010  
 724-846-6600  
 724-506-1801 (Contact)  
 fleischmandarrin@bsd.k12.pa.us

**Project:**  
 Blackhawk Intermediate School -  
 Freezer Door Repair  
 635 Shenango Road  
 Beaver Falls, PA 15010

**From:**  
 Allegheny Refrigeration Sales Co.  
 Jack Heisler  
 1228 Brighton Road  
 Pittsburgh, PA 15233-1602  
 (412)321-6626  
 (412)287-3294 (Cell)  
 jackh@alleghenyrefrig.com

**Allegheny Refrigeration Sales Co. Inc.**

EXPERT KNOWLEDGE IN FOODSERVICE  
 EQUIPMENT & DESIGN

QUOTED PRICE REFLECTS COSTARS PRICING

[VENDOR ID #0000146626]

Item	Qty	Description	Sell	Sell Total
<b>REPAIRS TO FREEZER DOOR</b>				
1	1 ea	Custom RE-BUILD DOOR FRAME HEATER KOLPAK WALK-IN FREEZER WITH INSTALLED NEW PARTS, HINGE CAMS, SPRING KIT, HEATER KIT & TRACK SWEEP GASKET, STAINLESS STEEL THRESHOLD & THRESHOLD HEATER RETAINER & HYDRALIC CLOSER	\$1,107.00	\$1,107.00
			<b>ITEM TOTAL:</b>	<b>\$1,107.00</b>
2	1 ea	Custom LABOR TO INSTALL	\$650.00	\$650.00
			<b>ITEM TOTAL:</b>	<b>\$650.00</b>
<b>JOB PRICED TO BE COMPLETED WITH OTHER PART OF FREEZER PROJECT</b>				
			Merchandise	\$1,757.00
			Installation	
			Subtotal	\$1,757.00
			Total	\$1,757.00

Blackhawk Intermediate School -  
 Freezer Door Repair

Blackhawk School District

Initial: \_\_\_\_\_

**If quote is acceptable, please sign and return along with your purchase order.**

PA SALES TAX will be added if applicable; if tax exempt, please provide sales tax exemption certificate at time of ordering.

*Many of our manufacturers are experiencing extended lead times and/or re-acknowledged ship dates. As we continue to experience shortages in our supply chain and transportation delays, these conditions will continue. Unfortunately, we are learning of the delays in real-time and may not know of a missed ship date until after the originally scheduled ship date; this is a reflection of how fluid and multi-faceted the situation is. We hope conditions impacting our industry improve in the near future and we will do our best to communicate with you as we gain more information.*

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$1,757.00

Proposal Date: 06-14-2022  
 Proposal To: Darrin Fleishman  
 Proposal From: Barry J Kozak  
 Proposal Title: Freezer Replace at Intermediate School

Proposal Number: 18661

Contractor	Customer Billing Information	Customer Site Information
Huckestein Mechanical 1505 Metropolitan Street Pittsburgh, PA 15233 (412) 678-5900		Blackhawk Intermediate School 5000 Blackhawk Road Beaver Falls Pa. 15010

**Scope of Work**

Recover refrigerant per EPA regulations Demo and remove existing equipment and piping  
 Provide and Install One(1) 9000 btu evaporator and On e(1) 2.5 HP outdoor condensing unit on roof  
 New refrigerant piping, specialties and insulation  
 Drain piping  
 Leak test, evacuate and charge with refrigerant  
 Start up service  
 One (1) year parts and labor warranty Five (5) year compressor warranty

Total Installed Cost .....\$18,661.00

All work was quoted to be done during normal business hours Monday – Friday 7:00am – 3:30pm. Thank you for the opportunity to quote this work.

**Terms and Payment:**

As a condition of performance, payments are to be made on a progress basis. Invoice payment must be made within Thirty (30) days of receipt. Any alteration or deviation from the above proposal involving extra cost of material or labor will become an extra charge over the sum stated above. This proposal will become a binding agreement only after acceptance by Customer and approved by an officer of Huckestein's as evidenced by their signatures below. This agreement sets forth all of the terms and conditions binding upon the parties hereto; and no person has authority to make any claim, representation, promise, or condition on behalf of Huckestein which is not expressed herein. Huckestein guarantees the price stated in this proposal for 30 days from the proposal date.

Tax Exempt  YES  NO

Please send your tax exemption certificate with your signed proposal.

Customer

Huckestein Mechanical

Signature

Signature (Sales)

Print Name/Date

Signature (President)

Customer PO Number

1505 Metropolitan Street • Pittsburgh PA 15233  
 t: 412.678.5900 • f: 412.678.5905 • www.huckestein.com



A Service Logic Company

Please review, sign and return if you would like Huckestein Mechanical to perform the above quoted work.

1505 Metropolitan Street • Pittsburgh PA 15233  
t: 412.678.5900 • f: 412.678.5905 • [www.huckestein.com](http://www.huckestein.com)

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.





Ventec

Contact Us

Hello, this is your estimate

Location: 500 Blackhawk Rd, Beaver Falls, PA, 15010



JOB ID  
26856209

## Walk In Freezer Refrigeration System

**\$17,245.57**  
Your Price

### Summary

Job Location: Blackhawk Intermediate School 635 Shenango Rd. Beaver Falls, PA 15010.

To replace existing Walk in Freezer refrigeration system with new Trenton Refrigeration system.



\*New Trenton 2HP Outdoor Condensing Unit with weatherproof enclosure, high and low pressure safeties, ECM condenser motor, low ambient controls, Scroll Compressor, Copper/Aluminum fin condenser.

\*New Trenton Indoor Evaporator Coil with (2) Two-speed ECM motors, TXV, Solenoid and Electronic Controller.

\*New Lineset w/Duraguard Insulation *yes*

\*New Copper drain line w/220v Line Heater and Insulation

Note: System to operate with Refrigerant 404A.  
Defrost timer and Suction Accumulator included.

Parts and Labor Warrantied 1yr from installation.

Estimated 2-3 days to properly complete.  
Equipment availability would be verified at time of acceptance.

Customer requested lineset amount in event of reusing existing lineset. Subtract \$700 from bid if not desired. Existing lineset would then require flush cleaning and insulation repair.

S-JOB ASSEMBLY



**Subtotal**


**\$17,245.57**

**Tax**

**\$0.00**

**Total**

**\$17,245.57**

POWERED BY  **ServiceTitan**

**Contact Us**



# Guy's Mechanical Systems, Inc.

Air Conditioning • Refrigeration • Plumbing • Heating • Piping

132 BIG KNOB ROAD • ROCHESTER, PA 15074-2638

724-843-4390 • Fax: 724-843-4491

[gms@guysmech.com](mailto:gms@guysmech.com)

Susan

September 8, 2022

Blackhawk High School  
500 Blackhawk Road  
Beaver Falls, PA 15010  
Attn: Darrin Fleischman

**RE: Intermediate walk in Freezer**

**Scope of Work:**

Remove existing system consisting of condensing unit all piping and evaporator in cooler box. Replace with new system described below.

**GMS to provide the following:**

- 1 - Air cooled 3HP condenser sized for -10-degree service on existing box manufactured by Heat Craft Supported locally at Johnstone supply
- 1 - condenser with 3-2 speed fans and electric defrost heaters.
- Additional 2<sup>nd</sup> through 5<sup>th</sup> year warranty on compressor available for add of \$400.00

Condenser is stock evaporator coil has 2 week lead time

The listing above is our best estimate for what is known. No permits, drawings or fees are included.

\*Cut sheets sent with bid

Line set - not Included

Total for above listings \*\*\*\*\* \$13,900 \*\*\*\*\*

Thank You.... Gary Guy



**Blackhawk**  
School District

CONFERENCE REQUEST

Employee Name (s) Meredith Wilkinson Building HMS

Meeting / Event Apple Learning Coach Location Virtual

Date (s) Summer Cohort

Educational Value Program trains teachers to help other teachers utilize Apple technology.

Transportation Cost:	\$	_____
Substitute Cost (\$150 per day)	\$	_____
Registration Cost	\$	_____
Meals	\$	_____
Lodging	\$	_____
Other District Expenses	\$	_____ (Explain below)
TOTAL DISTRICT COST	\$	<u>0</u>

District Expenses Budgeted  Yes  No

Other District Expenses \_\_\_\_\_

Teacher Signature Meredith Wilkinson Date submitted to Supervisor 6/9/23

Supervisor Signature [Signature] Date submitted to District Office 6-9-23

Please submit at least 7 days prior to the Work Session

EQUAL OPPORTUNITY EMPLOYER

# Apple Learning Coach Program Overview



## About Apple Learning Coach

Apple Learning Coach is a free professional learning program that trains instructional coaches, digital learning specialists, and other coaching educators to help teachers get more out of Apple technology. It's a dynamic mix of self-paced lessons, workshop sessions, and personal creative projects — and participants may be eligible to receive continuing education credits.\*

## The Learning Experience

Once accepted into the program, Apple Learning Coach candidates engage in an online course, with self-paced modules and two days of virtual workshops with Apple Professional Learning Specialists. This experience provides a cohort of fellow coaches, as well as Coaching Journals and actionable takeaways.

The learning experience builds to the creation of a Coaching Portfolio, which candidates submit as their final assessment at the end of the course.

### Coaching Portfolio

#### Coaching Action Plan

Create a sustainable community of practice by implementing a coaching action plan

#### Skills Demonstration

Guide effective coaching cycles with Apple resources

Evolve coaching strategies through collaboration with other coaches

Demonstrate skills to support meaningful learning and teaching with Everyone Can Create

#### Coaching Philosophy

Articulate the coaching beliefs and practices that you believe can inspire meaningful learning with technology

### Journal Submissions

Coaching Goals

Coaching Activities

Evidence of Success

Timeline

Coaching Library

Coaching Cycle Plans

Areas for Growth: Coaching Skills

Sample Everyone Can Create Projects

Areas for Growth: Creative Technology Skills

Coaching Philosophy Statement

Coaching Philosophy in Action

\*Participation in Apple Learning Coach requires approval from school, district, or nonprofit organization leadership.

**"Overall, the Apple Learning Coach program is well designed, highly professional in approach, easy to navigate, and uses multimedia resources creatively and effectively."**

ISTE Seal of Alignment Review Findings Report



**"I have already seen the benefits of the program in increasing coach confidence and improving proficiency with Apple technology."**

Tara Cahill, Executive Director of Technology, Integration, and Information Services, Texas

**"I've coached teachers to transform lecture-based instruction to hands-on, engaging instruction. The students shift from being passive learners to actively engaging and participating in lessons."**

Nicholas Genovesi, Coach of Instructional Technology and Innovation, Maryland

**"Apple Learning Coach has been great for helping me build community with other coaches. Instead of feeling isolated, I'm surrounded by a village."**

Amy Stevens, K-6 Technology Integration Specialist, Indiana



## Application Requirements

The Apple Learning Coach program is open to instructional coaches, digital learning specialists, and other educators who have the capacity to coach K–12 teachers. While the program is designed for employees of K–12 schools and districts, it's open to higher education and nonprofit employees whose roles include coaching K–12 teachers.

The application for Apple Learning Coach requires the following:

- **Verification of Apple Teacher recognition**
  - Apple Teacher recognition is required to ensure that all Apple Learning Coach candidates have learned foundational skills on iPad or Mac. Accepted applicants take these foundations further during the Apple Learning Coach course.
- **Capacity to coach**
  - Applicants are required to describe their capacity to coach in the application. “Capacity to coach” means the applicant’s role will allow them to coach at least one K–12 educator in a school or district. The program defines coaching as partnering with teachers to analyze their teaching, set goals, identify strategies to reach the goals, and provide support until the goals are met.
  - The program is designed specifically for educators who coach, so a condition of admission to the program is that applicants must be able to coach at least one K–12 educator upon completion of the course. The course content assumes that all Apple Learning Coaches work within a school or district.
- **Written approval from school, district, or organization leadership**
  - All applicants are required to obtain approval from their school, district, or organization leadership to participate in the program.
  - To begin the ethics approval process, applicants will be asked to provide contact information for their leadership in the application.

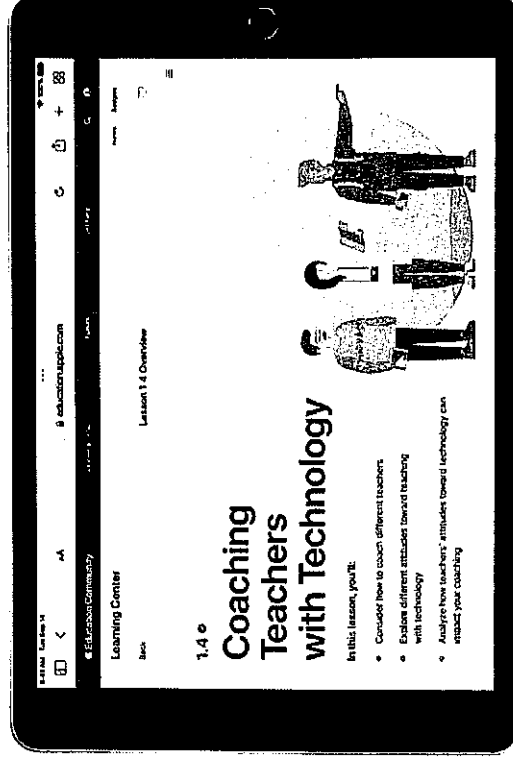
[Apply here.](#)

## Course Expectations

To be successful in this course, candidates must:

- Read all sections in every unit carefully
- Earn 100 percent on all quizzes in each unit
- Submit a completed journal for each unit
- Attend and actively participate in the two days of workshops (see the next page for date options)
- Submit a completed Coaching Portfolio at the end of Unit 6

Candidates will learn more about these expectations if accepted into the program.





## Timeline

**Application deadline:** The last day to apply is May 30, 2023.

**Kickoff event:** We strongly encourage attendance at this one-hour virtual event (includes Q&A), which will be offered at 12:00 or 5:00 p.m. PST on the following dates:

- June 13, 2023
- June 15, 2023
- June 22, 2023
- June 27, 2023

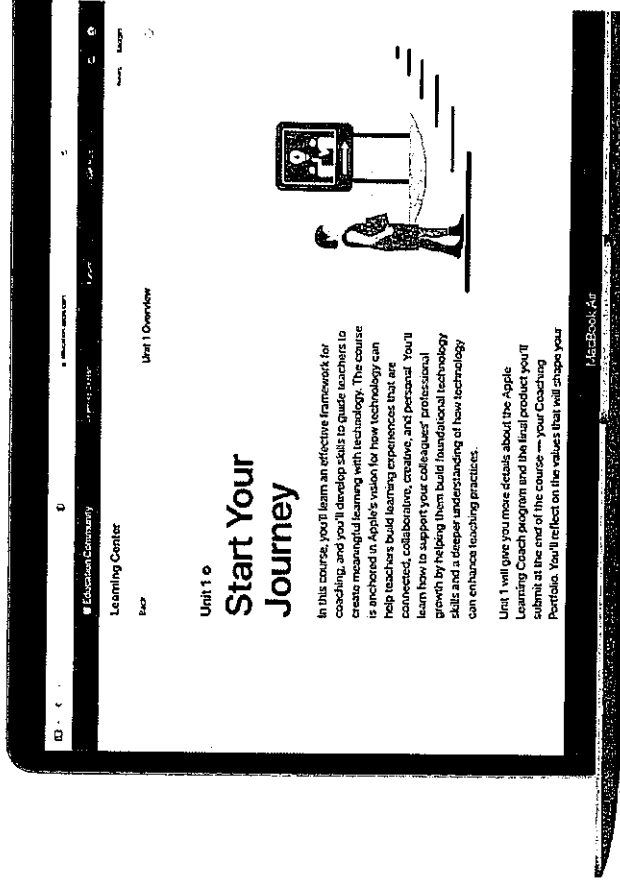
**Units 1, 2:** Self-paced and online; June 2023 through August 2023

**Units 3, 4 virtual workshops:** Candidates accepted into the program are required to attend one of the following virtual workshop options:

July 10-11, 2023	6:00 a.m. to 12:30 p.m. PDT
July 18-19, 2023	7:00 a.m. to 1:30 p.m. PDT
July 27-28, 2023	8:00 a.m. to 2:30 p.m. PDT
August 2-3, 2023	9:00 a.m. to 3:30 p.m. PDT
August 7-8, 2023	10:00 a.m. to 4:30 p.m. PDT
August 15-16, 2023	8:00 a.m. to 2:30 p.m. PDT

**Units 5, 6:** Self-paced and online; July through September 2023

**Final deadline:** Coaching Portfolios for this cohort are due September 14, 2023.



**Note:** The course takes an average of 43.5 hours to complete. Please see the following page for more information on learning time, continuing education credits, and professional development hours.

## Continuing Education Units

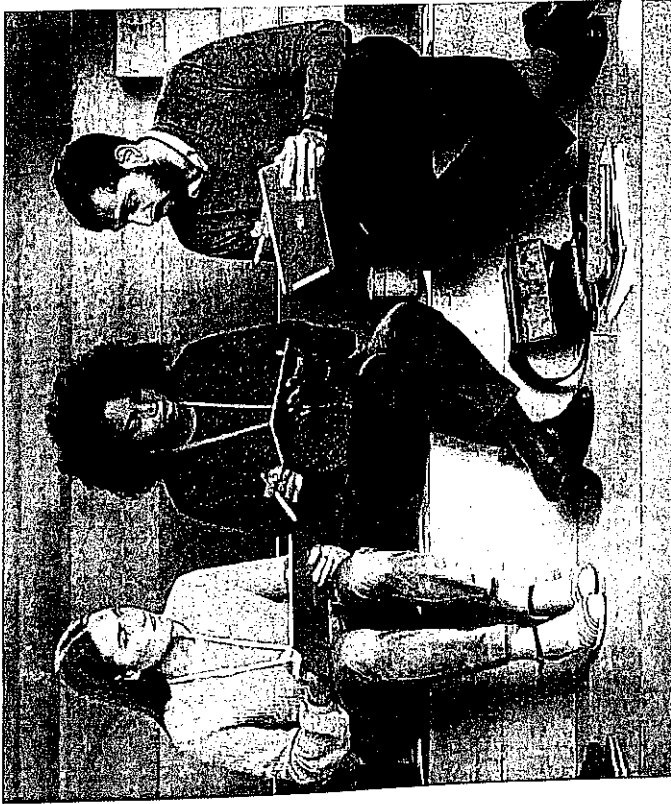
Apple Learning Coach participants may be eligible to receive continuing education units (CEUs) from Lamar University, in recognition of their completion of the training and materials.

Upon completion of the course, candidates will receive an email with instructions on how to request CEU credits directly from the university.

## Professional Development Hours

Depending on district and state policies, many participants may be eligible to get credit to meet professional development hour requirements and achieve potential pay scale advancement. School and district leaders may consider qualifying the Apple Learning Coach program for at least 43.5 hours of professional development.

	Learning Time	Description
Kickoff	1 hour	Virtual event to help get you started, including Q&A
Unit 1	6.5 hours	Independent online learning, including completion and submission of Coaching Journal
Unit 2	9 hours	Independent online learning, including completion and submission of Coaching Journal
Unit 3 (Workshop)	6 hours	Online collaborative sessions, including completion and submission of Coaching Journal
Unit 4 (Workshop)	6 hours	Online collaborative sessions, including completion and submission of Coaching Journal
Unit 5	8 hours	Independent online learning, including completion and submission of Coaching Journal
Unit 6	7 hours	Independent online learning, including Coaching Portfolio submission to showcase a candidate's body of work throughout the Apple Learning Coach program
<b>Total</b>	<b>43.5 hours</b>	



## Maintaining Momentum

Each Apple Learning Coach will develop a Coaching Action Plan specific to the needs of their school or district. By the end of the course, they'll have defined:

### Coaching Goals

Actionable goals for how to improve coaching at their school or district

### Coaching Activities

Specific activities to achieve their coaching goals

### Evidence of Success

Explanation of how they'll measure the successful achievement of their coaching goals

### Timeline

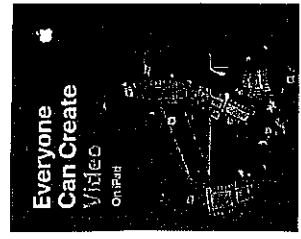






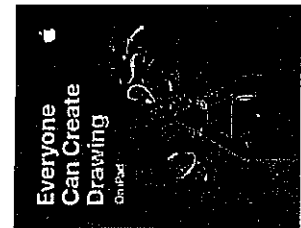





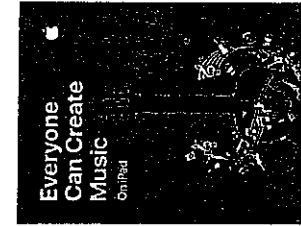

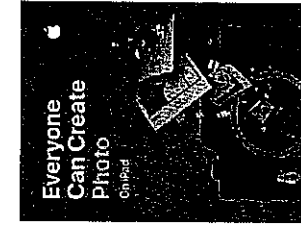




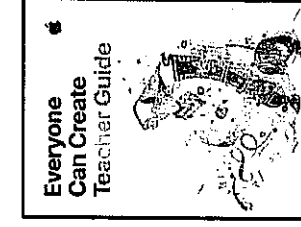

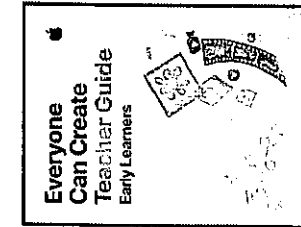
Steps they'll take along the way to achieve their goals

Each Apple Learning Coach will gain a deeper understanding of how to support different teachers as they integrate technology into learning. This person will be the in-house expert, so teachers have a coach who can help them realize the full potential of their Apple technology — and the full potential of their students.

After successfully completing the course, Apple Learning Coaches are invited to engage in ongoing learning and networking with fellow coaches across the country.

# Technology Requirements

The Apple Learning Coach program teaches coaching skills for creative integration of technology into learning. Everyone Can Create is used to inspire participants and model activities and projects that engage students more deeply in learning. Participants will need an iPad and the following free resources to complete the projects:

	<p>Download the guide &gt;</p> <p>  Camera   Photos   iMovie &gt;   Clips &gt;   Keynote &gt;   Pages &gt;         </p>
	<p>Download the guide &gt;</p> <p>  Tayasui Sketches School &gt;   Keynote &gt;   Pages   Camera   Photos         </p>
	<p>Download the guide &gt;</p> <p>  GarageBand &gt;         </p>
	<p>Download the guide &gt;</p> <p>  Camera   Photos   Keynote &gt;   Pages &gt;         </p>
	<p>Download the guide &gt;</p> <p>  Everyone Can Create Design Workbook  <a href="#">Download the workbook &gt;</a> </p>
	<p>Download the guide &gt;</p>

\*Guidance for coaching teachers includes Mac examples when possible, but for the best experience with Apple Learning Coach, participants and their schools should have access to iPad with iOS 11, iPadOS 14, or later. Some app features require iPadOS 14 or later. All apps are free and available on the App Store or included on iPad.

## Frequently Asked Questions

### Who's an ideal candidate for this program?

Apple Learning Coach is a good fit for an instructional coach, digital learning specialist, or other educator who has the capacity to coach K-12 teachers.\* While the program is designed for employees of K-12 schools and districts, it's open to higher education and nonprofit employees who have the capacity to coach K-12 teachers within their roles. The program is currently available only in the U.S.

### How much does the program cost?

There's no fee to participate.

### Does the program have prerequisites?

Applicants are required to earn their Apple Teacher recognition in the Apple Education Community to gain foundational skills with Apple technology before acceptance into the program.

Applicants are also required to submit an application and obtain written approval from their school, district, or organization leadership. See page 4 for more information on application requirements.

### What's the time commitment?

The time commitment for candidates to complete the certification course is estimated at 43.5 hours over a four-month period, including a one-hour virtual kickoff and two days of virtual workshops. See the table on page 6 for more information.

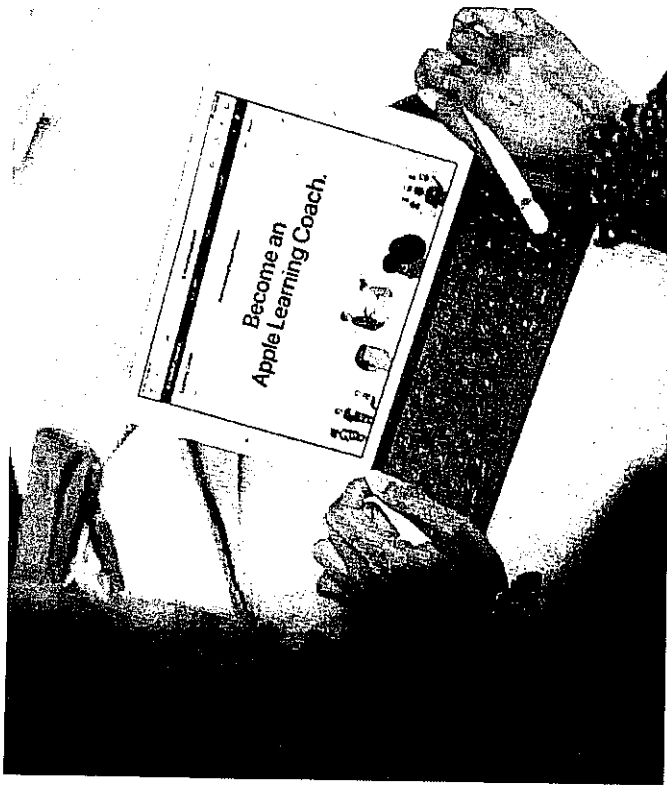
### What will participants gain?

Apple Learning Coach provides participants with a full course, actionable guides and templates, and a cohort of peers. Apple Learning Coaches may also be able to earn more than 40 hours of continuing education units. See page 6 for details.

### How do Apple Learning Coaches maintain certification?

We encourage all Apple Learning Coaches, once they're certified, to reengage with the Apple Learning Coach program at least every two years through Continued Learning Units.

\*See "Application Requirements" on page 4 for more information about the "capacity to coach."



## More Professional Learning with Apple

In addition to Apple Learning Coach, we offer a range of experiences to support educators and administrators as they deploy, manage, and teach with Apple products.

- Apple Teacher is a free professional learning program designed to support and celebrate educators as they teach and learn with Apple. The program helps educators build foundational skills on iPad and Mac, then guides them through integrating technology into everyday lessons with Apple Teacher Portfolio — creating a portfolio of their work that's ready to share with leadership and peers. The journey starts in the Apple Education Community — a personalized online learning experience that can be accessed from any device, anytime.
- Apple leadership books provide strategies to help leaders guide successful initiatives.
- The Education Deployment Guide outlines best practices to help IT staff deploy and manage Apple devices. Our Deployment for Learning and Teaching workshop and our systems engineers can also help you develop deployment and management strategies for your school.
- To see how innovative schools and educators are using Apple technology, learn more about the Apple Distinguished School and Apple Distinguished Educator programs. You can also get inspiration from @AppleEDU and join #AppleEDUchat on Twitter every Tuesday evening throughout the school year.
- Apple Professional Learning Specialists are available to provide custom support for teachers and executive coaching for your leadership team. Virtual conferences and coaching extend our offerings to support educators in making the most of Apple technology.
- For information about all the professional learning opportunities available to you, contact your Apple Education team, email [appleprofessionallearning@apple.com](mailto:appleprofessionallearning@apple.com), or call 1-800-800-2775.

Questions about the Apple Learning Coach program? Email [applelearningcoach@apple.com](mailto:applelearningcoach@apple.com).





# Blackhawk School District

## CONFERENCE REQUEST

Employee Name (s) Meredith Wilkinson, Ryan Hardesty, Amy Anderson Building HMS

Meeting / Event AI for Educators- Summer Cohort Location Virtual

Date (s) June 11-July10, 2023

Educational Value Expanded knowledge of the latest AI trends and strategies to educate students and districts successfully implement artificial intelligence (AI) in educational settings. (See Attached)

Transportation Cost:	\$ <u>0</u>	
Substitute Cost (\$150 per day)	\$ <u>0</u>	
Registration Cost	\$ <u>49 each x 3</u>	
Meals	\$ <u>0</u>	
Lodging	\$ <u>0</u>	
Other District Expenses	\$ <u>0</u>	(Explain below)
<b>TOTAL DISTRICT COST</b>	\$ <u>147</u>	

District Expenses Budgeted  Yes  No

Other District Expenses none

Teacher Signature Meredith Wilkinson Ryan Hardesty Date submitted to Supervisor 6-1-23

Supervisor Signature Amy Date submitted to District Office 6-1-23

Please submit at least 7 days prior to the Work Session

# AI for Educators ( Summer Cohort)

Learning Strategies, Teacher Efficiencies, and a Vision for an Artificial Intelligence Future

Artificial intelligence (AI) is predicted to change the world.

Maybe more than the iPhone, the internet, or even electricity.

It's bound to change education. (It already has.)

But how?

If you're looking to **learn about this AI stuff and what it means for your classroom**, you're in the right place.



# The AI for Educators Online Course

HOSTED BY MATT MILLER FROM DITCH THAT TEXTBOOK

## ABOUT THE COURSE

- It's a **four-week course**, offered in the spring, in the summer, and during back-to-school time. (Dates below.)
- It features a **live video session each week** (that can be watched as a video replay).
- You get **tons of helpful resources**. Each week, you'll get lesson ideas, videos, downloadable PDFs, and more.
- **It's interactive!** You can comment during the live video sessions. Plus, you can interact with participants in comments in the course.
- Upon completion, you'll get a certificate of completion for **five (5) hours of professional development credit**
- **Keep the course materials (videos, resources, etc.) forever.** No expiration.

 **SUMMER COHORT:** June 11 to July 7



# Blackhawk School District

## CONFERENCE REQUEST

Employee Name (s) Dana Cox and Meredith Wilkinson Building HMS

Meeting / Event AI for Educators Conference Location On-line

Date (s) July 27, 2023

Educational Value We will discover how AI can be used in the classroom

Transportation Cost:	\$ <u>0</u>	
Substitute Cost (\$150 per day)	\$ <u>0</u>	
Registration Cost	\$ <u>109 per person</u>	
Meals	\$ <u>0</u>	
Lodging	\$ <u>0</u>	
Other District Expenses	\$ <u>0</u>	(Explain below)
<b>TOTAL DISTRICT COST</b>	<b>\$ <u>218</u></b>	

District Expenses Budgeted  Yes  No

Other District Expenses None

Teacher Signature Meredith Wilkinson Date submitted to Supervisor 6/1/23

Supervisor Signature [Signature] Date submitted to District Office 6-1-23

Please submit at least 7 days prior to the Work Session

## Conference

# AI for Educators Conference Registration

### Event Overview

Curious to know how schools and districts successfully implement artificial intelligence (AI) in educational settings? Eager to get real-world examples of how AI is **personalizing learning, increasing student engagement, improving processes, increasing productivity**, and more?

Discover how AI can benefit you at the **AI for Educators Conference (AI for Edu)**!

**AI for Edu**, expert speakers will share insights, best practices, and success stories on how AI is transforming how we teach, learn, and conduct business.

**Classroom teachers, librarians, instructional coaches!** Find out how AI can enhance your students' learning experience and save you time.

**CTOs, technology directors, administrators!** Discover innovative ways to integrate AI safely into your school system.

**Marketing and communication professionals!** Explore how AI can enhance your processes, messaging, and productivity.

### Three Reasons to Attend AI for Edu:

1. **Gain Comprehensive Understanding.**  
Leave with knowledge of AI best practices and implementable ideas for harnessing powerful AI to transform education.
2. **Learn from Trusted Experts.**  
Hear from experts in the field of educational technology, including classroom educators, technology leaders, and other education professionals.
3. **Position Yourself as a Thought Leader.**  
Stay on top of the latest trends and advancements in AI and differentiate yourself from others! Set yourself up as a leader while providing the best education to students.

Don't miss this opportunity to connect with like-minded professionals and expand your knowledge of the latest AI trends and strategies in education at **AI for Edu**. Register now to secure your spot in this must-attend virtual conference. All sessions will be recorded and available for attendees after the event.

Registration Fee: \$109

### Included with Registration:

Free, one-year auto-renewing membership included  
30-day access to all sessions (recorded) after the conference



# Blackhawk School District

## CONFERENCE REQUEST

Employee Name (s) HMS Staff Building HMS

Meeting / Event Artificial Intelligence Training Location HMS

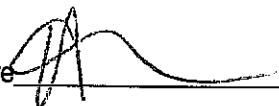
Date (s) October 27

Educational Value Personal/professional use, history, future, and ideas on how to use ChatGPT to support work that teachers are already doing in the classroom. How schools are using programs that have AI capabilities.

Transportation Cost:	\$ _____
Substitute Cost (\$150 per day)	\$ _____
Registration Cost	\$ <u>450</u>
Meals	\$ _____
Lodging	\$ _____
Other District Expenses	\$ _____ (Explain below)
<b>TOTAL DISTRICT COST</b>	<b>\$ <u>450</u></b>

District Expenses Budgeted  Yes  No

Other District Expenses \_\_\_\_\_

Teacher Signature  Date submitted to Supervisor 6.6.23

Supervisor Signature \_\_\_\_\_ Date submitted to District Office \_\_\_\_\_

Please submit at least 7 days prior to the Work Session

Ron Gallagher from the Allegheny Intermediate Unit will complete a training with HMS Staff on October 27 from 1:30p.m. -3:30p.m. on Artificial Intelligence. Cost \$450.00.

The training will consist of: Personal/professional use, history, future, and ideas on how to use ChatGPT to support work that teachers are already doing in the classroom. The training will also include how schools are using programs that have AI capabilities.

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